

On Wednesday, June 27, 2018, at 8:31 a.m. the Dayton City Commission met in regular session in the Commission Chambers of City Hall.

CALL TO ORDER

Mayor Whaley called the meeting to order.

INVOCATION

Commissioner Mims gave the invocation.

PLEDGE OF ALLEGIANCE

Mayor Whaley led the public in the Pledge of Allegiance.

ROLL CALL

Roll call was taken and Mayor Whaley, Commissioners Joseph, Mims, Shaw, and Fairchild were present. The Clerk of Commission Ms. Rashella Lavender, and the Acting City Manager, Mr. Gilbert Turner, were also present.

APPROVAL OF MINUTES

Commissioner Mims made a motion to approve the minutes from June 20, 2018, meeting. Commissioner Fairchild seconded the motion. The previous meeting minutes were unanimously approved.

Commissioner Joseph made a motion to approve the minutes from June 26, 2018, Special Meeting. Commissioner Shaw seconded the motion. The Special Meeting minutes were unanimously approved.

COMMUNICATIONS AND PETITIONS

There were no communications or petitions.

SPECIAL AWARDS/PRESENTATIONS

7th Annual Stepping Out to Cure Scleroderma Fun Run & Walk

Mayor Whaley invited Ms. Demetria Trice, representative of the *7th Annual Stepping Out to Cure Scleroderma Fun Run & Walk*, to the podium to provide information on Scleroderma Awareness month. She said the *Fun Run and Walk 2018* is scheduled for Saturday, August 4th, at Fairborn Community Park. The cost is \$20 per participant and those who pre-register by July 26th are guaranteed t-shirts. The walk will begin at 9:00 a.m. with the *Fun Run and Walk* kicking-off at 10:30 a.m. She mentioned the new fundraiser this year called *Glam Fest*. *Glam Fest* will be held at Square One Salon and Spa on Saturday, July 7, 2018, at 9:00 a.m. through 4:00 p.m., and ticket prices are \$130.

Ms. Trice stated that there will be a committee created to bring about more awareness and generate more funding for research of Scleroderma.

Mayor Nan Whaley congratulated Ms. Trice on her leadership. Ms. Lavender read a Proclamation.

ADDITIONS OR DELETIONS TO THE CALENDAR

There were no additions or deletions to the calendar.

REPORTS:

**A. Purchase Orders, Price Agreements and Contracts:
(All contracts are valid until delivery is complete or through December 31st of the current year).**

1. Purchase Order:

AVIATION

- A1. Beau Townsend Ford, Inc.** (Ford brand automotive repair parts as needed through 04-30-19) **\$15,000.00**
- A2. DJL Material & Supply, Inc.** (rental of crack sealing equipment) **11,700.00**

CENTRAL SERVICES

- B1. CDW Government, Inc.** (Commvault licensing, maintenance and support as needed through 12-31-18) **52,495.36**

1. (Cont'd):

FIRE

- C1. Clarke Power Services, Inc.** (parts, supplies and repair services as needed through 12-31-18) **\$5,000.00**
- C2. Horton Emergency Vehicles Company** (Horton brand parts, supplies and services as needed through 12-31-18) **5,000.00**

PLANNING & COMMUNITY DEVELOPMENT

- D1. Charles F. Jergens Construction, Inc.** (structure demolition services) **16,500.00**

POLICE

- E1. Healthcare Claims Solutions, Inc.** (professional third party administration services to audit and reconcile medical services invoices as needed through 12-31-20) **310,100.00**
- E2. National Alliance Security Agency, Inc.** (armed security services as needed through 12-31-20) **153,688.00**

PUBLIC WORKS

- F1. Ice B Gone Magic of Dayton LLC** (snow and de-icing brine as needed through 12-31-18) **15,000.00**

WATER

- G1. Pelton Environmental Products, Inc.** (repair parts for the South Primary Basins as needed through 12-31-18) **171,468.82**
- G2. 72 Hour LLC** (one Ford brand sport utility vehicle) **27,921.00**
- Depts. of Aviation, Central Services, Fire, and Planning & Community Development, Police, Public Works and Water. **Total: \$783,873.18**

2. **Axon Enterprise Inc. – Service Agreement** – to replace the in-car cameras throughout the fleet of marked units – Dept. of Police. **\$1,446,030.00**
(Thru 10/01/23)
3. **National Golf Foundation Consulting Inc. – Service Agreement** – for Golf Course Operations and Feasibility Study – Dept. of Recreation & Youth Services/Golf. **\$54,000.00**

B. Construction Contracts:

4. **C. G. Construction & Utilities, Inc. – Award of Contract** – for the Oregon District – Phase II Water Main Improvements (15% MBE, & 10% SBE Goal/15.01% MBE, & 10.20% SBE Achieved) – Dept. of Water/Water Engineering. **\$1,039,147.00**
(Thru 11/30/19)

C. Revenue to City:

5. **Avis Budget Car Rental, LLC dba Avis and Budget – Lease Agreement** – for Rental Car Service Center Lease Agreement at the Dayton International Airport – Dept. of Aviation. **\$630,000.00**
(Thru 06/30/21)
6. **Avis Rent A Car System, LLC – Lease Agreement** – for Non-Exclusive Rental Car Concession and Lease Agreement at the Dayton International Airport – Dept. of Aviation. **\$2,742,013.97**
(Thru 06/30/21)
7. **Barrett Paving – Contract Modification** – first amendment for off-duty police officer services – Dept. of Police. **\$39,330.00**
(Thru 12/31/18)

8. **Byers Car Rentals, LLC dba Hertz – Lease Agreement** – for Non-Exclusive Rental Car Concession and Lease Agreement at the Dayton International Airport – Dept. of Aviation.
\$1,481,162.97
(Thru 06/30/21)

9. **EAN Holdings, LLC dba Alamo Rent A Car and Enterprise Rent A Car – Lease Agreement** – for Rental Car Service Center Lease Agreement at the Dayton International Airport – Dept. of Aviation.
\$291,960.00
(Thru 06/30/21)

10. **EAN Holdings, LLC dba Alamo Rent A Car and Enterprise Rent A Car– Lease Agreement** – for Non-Exclusive Rental Car Concession and Lease Agreement at the Dayton International Airport – Dept. of Aviation.
\$2,211,209.97
(Thru 06/30/21)

11. **EAN Holdings, LLC dba National Car Rental – Lease Agreement** – for Rental Car Service Center Lease Agreement at the Dayton International Airport – Dept. of Aviation.
\$291,960.00
(Thru 06/30/21)

12. **EAN Holdings, LLC dba National Car Rental – Lease Agreement** – for Non-Exclusive Rental Car Concession and Lease Agreement at the Dayton International Airport – Dept. of Aviation.
\$1,868,747.97
(Thru 06/30/21)

13. **Optotrafic, LLC – Contract Modification** – for first amendment for Traffic Safety Enforcement System Services to continue to provide support for the traffic safety photo enforcement system and related services – Dept. of Police.
\$1,505,400.00
(Thru 12/31/19)

14. **The Hertz Corp. dba Dollar Rent A Car and Thrifty Car Rental – Lease Agreement** – for Rental Car Service Center Lease Agreement at the Dayton International Airport – Dept. of Aviation.
\$108,000.00
(Thru 06/30/21)

15. **The Hertz Corp. dba Dollar Rent A Car and Thrifty Car Rental – Lease Agreement** – for Non-Exclusive Rental Car Concession and Lease Agreement at the Dayton International Airport – Dept. of Aviation.
\$942,683.97
(Thru 06/30/21)

E. Other – Contributions, Etc.:

16. **Montgomery County Public Defender Commission – Other** – a payment of voucher for Indigent Defense Services in Dayton Municipal Court – Dept. of Planning & Community Development.
\$67,400.00
(Thru 12/31/18)

17. **Victory Landscape Management, LLC – Other** – a payment of voucher for lot mowing and cleaning – Dept. of Planning & Community Development.
\$2,839.50

CITIZENS’ COMMENTS ON CALENDAR ITEMS

There were no citizens’ comments on calendar items.

DISCUSSION OF CALENDAR ITEM

Calendar Item No. 2- Axon Enterprise Inc. - Service Agreement

The Acting City Manager, Mr. Gilbert Turner, commented the service agreement is to replace the in-car cameras throughout the entire police department and that the current cameras are at the end of their life use. He mentioned that Axon Enterprise, Inc was the lowest and best bid.

Calendar Item No. 3- National Golf Foundation Consulting Inc.- Service Agreement`

The Acting City Manager, Mr. Gilbert Turner, commented that the group will be performing a golf course operations and feasibility study, and when completed the group will make recommendations.

Calendar Item No. 4- C. G. Construction & Utilities, Inc.- Award of Contract

The Acting City Manager, Mr. Gilbert Turner, commented the contract is for phase two of the water main project in the Oregon District and that the contract will replace existing four and six inch water main lines with eight inch water main lines around the Oregon District. He also mentioned that the contractor will install about 3,000 linear feet of water mains and has committed to 15 percent MBE and 10 percent SP participation.

Calendar Item No. 13- Optotrafic, LLC- Contract Modification

The Acting City Manager, Mr. Gilbert Turner, commented the contract is a first amendment for the traffic safety enforcement system services to continue to provide support for the traffic safety photo system and related services to the city through December 2019. He said all revenue from the traffic safety system is restricted to public safety equipment dispensers, including police cruisers, Fire EMS emergency response vehicles, along with public safety technology. He stated that to-date the City has seen a 15 percent reduction in injury crashes and a five percent reduction of non-injury requesters, compared to the same period last year.

Commissioner Mims commented on the positive impact based upon the lack of accidents compared from last year to this year because of the traffic camera system.

Calendar Item No. 19- Emergency Ordinance. 31649-18- West Dayton Development Trust Fund

The Acting City Manager, Mr. Gilbert Turner, commented that the ordinance related to the West Dayton Development Trust Fund is for the guidelines for its administration which includes updating the advisory board composition to include a new citizen engagement structure

Calendar Item No. 16- Montgomery County Public Defender Commission – Other And

Calendar Item No. 17- Victory Landscape Management, LLC – Other

Mayor Whaley asked Acting City Manager, Mr. Gilbert Turner, about Calendar Items 16 and 17 regarding Payment of Vouchers. Acting City Manager, Mr. Gilbert Turner, asked Mr. Todd Kinskey, Director of Planning & Community Development, to respond.

Mr. Todd Kinskey stated that Calendar Item 16 was a contract for annual Indigent Defense Services that assist the Dayton Municipal Court. He then stated that Calendar Item number 17 is for lot mowing and cleaning and that the two items are being looked at a process is being put in place to ensure the best results.

APPROVAL OF CITY MANAGER’S RECOMMENDATIONS

Commissioner Shaw made the motion to approve the City Manager’s Recommendations. Commissioner Joseph seconded the motion. The City Manager’s Recommendations were approved with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw, and Fairchild.

LEGISLATION

EMERGENCY ORDINANCES- FIRST AND SECOND READING

Emergency Ordinance No. 31648-18- Amending the City’s Appropriations for the Year 2018, and Declaring an Emergency.

Commissioner Fairchild moved that this being an emergency measure for the immediate consideration of the Ordinance. Commissioner Shaw seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Ordinance No. 31648-18 be passed. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Ordinance was passed.

Emergency Ordinance No. 31649-18- Amending the West Dayton Development Trust Fund and the Guidelines for its Administration, Including the Process and Criteria for Evaluating Projects for Funding, and Declaring an Emergency.

Commissioner Joseph moved that this being an emergency measure for the immediate consideration of the Ordinance. Commissioner Shaw seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Ordinance No. 31649-18 be passed. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Ordinance was passed.

Emergency Ordinance No. 31650-18- Authorizing the Disposition of Five Surplus Parcels and Declaring an Emergency.

Commissioner Mims moved that this being an emergency measure for the immediate consideration of the Ordinance. Commissioner Fairchild seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Ordinance No. 31650-18 be passed. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Ordinance was passed.

EMERGENCY RESOLUTIONS- FIRST AND SECOND READING

Emergency Resolution No. 6338-18- Ratifying the Acceptance of a Technology Grant Award from the Ohio Supreme Court in the Amount of Forty-Five Thousand Three Hundred Fifty-Six Dollars and Fifty-Six Cents (\$45,356.56), and Declaring an Emergency.

Commissioner Shaw moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Joseph seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution. No. 6338-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

Emergency Resolution No. 6339-18- Ratifying the Acceptance of a Technology Grant Award from the Ohio Supreme Court in the Amount of Thirty-Nine Thousand Dollars and Zero Cents (\$39,000.00), and Declaring an Emergency.

Commissioner Fairchild moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Mims seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution No. 6339-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

Emergency Resolution No. 6340-18- Reappointing a Member to the Board of Directors of the Dayton-Montgomery County Port Authority, and Declaring an Emergency.

Commissioner Joseph moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Shaw seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution No. 6340-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

Emergency Resolution No. 6341-18- Reappointing a Member to the Board of Directors of the Dayton-Montgomery County Port Authority, and Declaring an Emergency.

Commissioner Mims moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Fairchild seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution No. 6341-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

Emergency Resolution No. 6342-18- Approving the Montgomery County Board of Commissioners' Reappointment of a Member to the Board of Directors of the Dayton-Montgomery County Port Authority, and Declaring an Emergency.

Commissioner Shaw moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Joseph seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution No. 6342-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

Emergency Resolution No. 6343-18- Approving the Montgomery County Board of Commissioners' Reappointment of a Member to the Board of Directors of the Dayton-Montgomery County Port Authority, and Declaring an Emergency.

Commissioner Fairchild moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Mims seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution No. 6343-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

Emergency Resolution No. 6344-18- Approving the Montgomery County Board of Commissioners' Appointment of a Member to the Board of Directors of the Dayton-Montgomery County Port Authority, and Declaring an Emergency.

Commissioner Joseph moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Shaw seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution No. 6344-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

Emergency Resolution No. 6345-18- Approving the Montgomery County Board of Commissioners' Appointment of a Member to the Board of Directors of the Dayton-Montgomery County Port Authority, and Declaring an Emergency.

Commissioner Mims moved that this being an emergency measure for the immediate consideration of the Resolution. Commissioner Fairchild seconded the motion. The motion was passed with a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The question being shall Emergency Resolution No. 6345-18 be adopted. A roll call vote was taken resulting in a 5-0 vote. Voting in the affirmative were Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild. The Emergency Resolution was adopted.

RESOLUTION – FIRST READING

Resolution No. 6346-18- Declaring the Intention of the Commission to Vacate Alley North of West Riverview Avenue from Central Avenue to the Alley East of Central Avenue.

CITIZENS' COMMENTS

Citizens' comments were received from the following:

1. **Ms. Keshee Harris, 5787 New Carlisle Pike** (Springfield, Ohio) – commented about The Human Relations Council's search for the next Director and the Airports project program participation.

COMMENTS BY THE CITY MANAGER

The Acting City Manager, Mr. Gilbert Turner, asked Mr. Lamonte Hall, Recreation and Youth Services Program Coordinator, to talk about the July 4th celebration.

Mr. Lamonte Hall commented that the celebration is on Tuesday July 3rd and that the *City of Dayton's Lights and Flight* fireworks display and festival will be held at Riverscape MetroPark. He encouraged citizens to come down. He said the event begins at 5:00 p.m. and the fireworks display begins at 10:00 p.m.

COMMENTS BY THE CLERK OF COMMISSION

The Clerk of Commission, Ms. Rashella Lavender, said the Work Session on the Financial Committee Briefing will be held following the commission meeting. Also she said that after receiving written notification from a majority of the Commission members that they are unavailable to attend the July 4th, 2018, City Commission Meeting, and as permitted by the City Charter, the meeting is canceled.

COMMENTS BY CITY COMMISSION

Mayor Whaley

Mayor Whaley said the City had followed up with the Airport regarding minority participation and is working in identifying and strengthening the process for the future. She stated that the search for the Human Relations Council Executive Director is underway with a consultant agency that specializes in placing qualified individuals for positions. She said individuals are encouraged in and out of the Human Relations Council to apply for the position. Mayor Whaley emphasized the importance of keeping minority owned businesses competitive and available for opportunities.

Commissioner Joseph

Commissioner Joseph agreed with the Mayor's comments and mentioned that the issue with the Airport was a unique issue that staff is working on strengthening the process for the future.

Commissioner Mims

Commissioner Mims echoed both the comments of Mayor Whaley and Commissioner Joseph. He stated that it is in the best interest to work with local minority businesses to make sure they are prepared, and that the Human Relations Council, in the future, will work to make them competitive.

Commissioner Mims also commented that he attended and greeted members of the International Black Organization of Dance group working in liaison with the Dayton Contemporary Dance Company. He gave special thanks to Ms. Debbie Blunden-Diggs and Ms. Juanita Hall Sanders with the Dayton Contemporary Dance Company for hosting the event in Dayton.

Commissioner Shaw

Commissioner Shaw commented that he agreed fully with the Mayor and that he has full confidence in the current Acting Executive Director of the Human Relations Council to handle the issues. Also, he said that the process for finding the next director is moving as quickly as possible.

Commissioner Fairchild

Commissioner Fairchild said regarding the hiring of the Human Relations Council Director that he does not believe we've done a good job communicating the process and that the hiring decision lies with the Commission. He said a search firm was hired to assist with the search process. He said input was received on Monday from the Human Relations Council Board, Community Police Council, and Welcome Dayton, and their input will be included in the process. He said that he's confident that this Commission understands both the unique role H.R.C. has as well as the skill sets that are needed to be successful. He said it's our commitment to get the right person, but it seems there's a narrative out in the community that internal candidates aren't going to be considered or have been passed over for consideration. He said that's a misconception and that narrative isn't true. He said we have a very able interim, a very skilled Interim Director, and that there are candidates, within the H.R.C., that will be given full consideration.

ADJOURNMENT

There being no further business, the meeting was adjourned at 9:07 a.m.

Mayor Nan Whaley

Attest: _____
Clerk of Commission

WORK SESSION

A copy of prepared material has been recorded as Communication & Petition Number 21320 dated June 27, 2018.

The Dayton City Commission met in a Work Session on Wednesday, June 27, 2018, at 9:15 a.m., following the regularly scheduled City Commission meeting. The meeting was held in the City Manager's Large Conference Room, located in City Hall. Mayor Whaley, Commissioners Joseph, Mims, Shaw and Fairchild were present. Ms. Ariel Walker Director, City Commission Office, and Ms. Rashella Lavender, Clerk of the Commission, were also in attendance.

Mr. Gil Turner, Interim Deputy City Manager, Ms. Diane Shannon, Director of Management and Budget, and Ms. Anita Chalk, Management Analyst, were the presenters.

An overview was provided regarding the Finance Committee's Briefing by highlighting:

- May Overview
- Revenue Trends
- Expenditure Trends

Mr. Turner said the Finance Committee Briefing will cover the first five months of 2018 (January-May). He explained the new format will include detailed notes but the presentation will focus on more graphs, charts and other means to explain variances and trends in revenue, expenditures, and operating transfers.

May Overview

Ms. Shannon reported revenues have climbed 5.8 percent compared to the same period of 2017. Year-to-date revenue reflects the positive impacts of *Your Dollars, Your Neighborhood* due to the lag attributable to January of 2017. She said expenditures for the first five months of 2018 are under budget by 0.7 percent. Growth in Personnel costs and Other Uses have climbed 3.5 percent. At the end of May, Uses exceed Sources by \$900,000 due to the timing of funding of investments.

Revenue Trends

Ms. Shannon reported that baseline income tax increased 5.6 percent and were \$2.9M over the year-to-date estimate; while total income tax collections increased 8.2 percent. She said withholding collections climbed 7.7 percent. The tax on business profits grew 19 percent with Corporations posting most of the gains. Taxes paid by individuals rebounded and are up 5.7 percent for the May year-to-date period. Refunds climbed 27 percent during the period.

She said both Property and Hotel Tax are up over the same period last year. The largest component of the category is the City's ten mills of property tax: 5.5 mills fund ongoing debt service obligations and 4.5 mills support General Fund operations. Property and Hotel Tax collections, year-to-date, have increased by 5.2 percent.

Ms. Shannon pointed out that the scheduled closing of Good Samaritan Hospital on July 23, 2018, will be an impact to the budget, long-term, as people are moving outside the City.

The increase in Property Tax revenue is driven by both an increase in collection rates for the current levy, as well as a small increase in property values from the latest triennial revaluation. Overall, the City of Dayton's property value increased by 0.5 percent; residential values increased by 0.4 percent and commercial values increased by 0.7 percent. Property values remain 26 percent below 2006 peak, and are only slightly above their lowest level since 2000.

Ms. Shannon said at the end of May, EMS Fees declined 6.5 percent; transports, through May, are down by 13.4 percent; and on a cash basis, EMS Fees have declined 11.4 percent.

The Local Government Fund receipts are at the revenue estimate, but are \$3,000 below the same period last year. The municipal direct allocation was eliminated in the current biennial budget, which represents a loss for the first five months of 2018. Other Intergovernmental revenues have dropped compared to the first five months of 2017. This is the result of the loss of the payment made by the Racino operator.

Ms. Chalk said other charges for services declined 14.7 percent due to a decrease in parking revenue. Revenue for vacant lot mowing is negative as a result of those charges being certified to owner's property tax bills. Fines and Forfeits are up \$74,500 compared to 2017 (delinquent traffic fine revenue is up \$64,700 over last year). At the end of May, Licenses and Permits are up \$745,000, and other revenue, which represents various miscellaneous sources, is down 4.6 percent from last year. .

Expenditure Trends

Ms. Chalk said excluding transfers, expenses for Contracts and Materials are 2.8 percent higher year-to-date than at the same time in 2017. The increase reflects: Information and Technology's share of maintenance agreements, and that real estate taxes are up 3.6 percent as a result of the City's triennial assessment.

Ms. Shannon said jobs in the Dayton MSA have increased by 4,300 compared to May of 2017; a slow down from growth in the first months of 2018. Counts are 32,200 higher than the low point of the Great Recession in December of 2009. All industry sectors are showing gains except for Information, Leisure and Hospitality, and Government. Since 2014, Dayton Region job growth has outpaced the State with a 6.1 percent increase versus the Ohio average of 5.7 percent.

The Nationwide GDP growth registered 2.2 percent, a stronger growth report than the first quarter of 2017. Activity in the manufacturing sector continues above the neutral threshold of 50, but still below the February print of 60.8 (readings over 60 don't typically last long. Reasons cited for the declines since reaching the high of 60 are concerns about tariffs and some supply constraints). Inflation has continued slowly upward, a sign of increasing economic activity.

Ms. Chalk said overall, income tax collections were strong during the first five months of 2018, and total revenues to-date is performing \$2.1M over budget. The growth in Personnel Cost has slowed 2.2 percent. The three percent wage increase, holiday pay, and the escalation of the IAFF wage increase from June to January, are driving the growth. These increases were offset by the impact of employee turnover and wage support from grant funds. Contract, Materials and Other Uses are up 3.5 percent due to the elimination of the 14th accrual period in 2017, as well as the timing of payments and transfers. Annual funding of investments for 2018 was completed in February to ensure timely bidding and commencement of projects.

She said at the end of May, the City is on track relative to the budget plan with seven months remaining in the year.

Mayor Whaley thanked everyone for the updates and noted her appreciation for staff's work.

The Work Session concluded at 9:41 a.m.