

2021-2025 Consolidated Plan
Goal Tracker
HUD Entitlement COVID-19 Grants

Goal & Indicator	2021	2022	2023			2024	2025	Total		
	Actual	Actual	Expected	Actual	%	Expected	Expected	Expected	Actual	%
Expand, Maintain, and Improve Affordable Housing										
<i>Rental Units Constructed</i>	-	-	20	-	0%	20	20	100	-	0.00%
<i>Rental Units Rehabilitated</i>	38	-	50	-	0.00%	50	50	250	38	15.20%
<i>Homeowner Housing Added</i>	-	-	10	-	0.00%	10	10	50	-	0.00%
<i>Homeowner Housing Rehabilitated</i>	78	48	210	36	17.14%	210	210	1,050	162	15.43%
<i>Direct Financial Assistance to Homebuyers</i>	-	28	20	15	75.00%	20	20	100	43	43.00%
Demolition of Abandoned Structures										
<i>Buildings Demolished</i>	81	132	150	187	124.67%	150	150	750	400	53.33%
<i>Other (Units Demolished)</i>	91	145	200	345	172.50%	200	200	1,000	581	58.10%
Neighborhood Safety Measures										
<i>Persons/Households Served through Public Facility or Infrastructure Improvements</i>	-	-	20	-	0.00%	20	20	100	-	0.00%
<i>Persons Served through Public Services</i>	-	-	20	-	0.00%	20	20	100	-	0.00%
Infrastructure Improvements										
<i>Persons Assisted</i>	25,845	43,000	30,000	53,455	178.18%	30,000	30,000	150,000	122,300	81.53%
<i>Neighborhoods Where Improvements Occur</i>	15	32	5	31	620.00%	5	5	25	78	312.00%
Expanding Economic Development Opportunities										
<i>Jobs Created/Retained</i>	-	-	12	-	0.00%	12	12	60	-	0.00%
<i>Businesses Assisted</i>	-	-	2	-	0.00%	2	2	10	-	0.00%
Workforce Development										
<i>Persons Assisted</i>	98	47	50	60	120.00%	50	50	250	205	82.00%
<i>Jobs Created/Retained</i>	79	24	10	20	200.00%	10	10	50	123	246.00%
<i>Agencies/Organizations Served</i>	2	2	1	1	100.00%	1	1	5	5	100.00%
Public Services										
<i>Persons Assisted</i>	22,056	154	100	214	214.00%	100	100	23,900	22,424	93.82%
Addressing Homelessness and At-Risk Homelessness										
<i>Homeless Person Given Overnight Shelter</i>	3,491	4,083	3,000	4,423	147.43%	3,000	3,000	15,000	11,997	79.98%
<i>Homelessness Prevention</i>	34	179	200	219	109.50%	200	200	1,000	432	43.20%
<i>Assistance through Outreach Services</i>	110	-	100	-	0.00%	100	100	500	110	22.00%
Planning and Program Administration										
<i>Organization/Agency Funded</i>	1	1	1	1	100.00%	1	1	1	1	100.00%