

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Program Year was the third year under the 2021-2025 Consolidated Plan. Through the programs and projects funded by HUD's Entitlement programs, the City's neighborhoods, businesses, and residents felt the continued impact of transformative and innovative programs.

As the world continues to emerge and recover from the impacts of the pandemic, many organizations and community partners were still impacted by delays and increased expenses for public programs, supply lines, material prices, and labor markets. The impacts of the pandemic meant fewer homes were rehabbed, costs were significantly inflated, and public services, construction, demolition, and rehab programs were delayed or stalled.

2023 PY accomplishments include:

Goal 1: Expand, Maintain, and Improve Affordable Housing

The City was able to provide assistance for the preservation and creation of affordable housing through the rehabilitation of 36 owner-occupied houses, and direct financial assistance to 15 homebuyers.

Goal 2: Demolition of Abandoned Structures

The City supported local demolition funding through the CDBG program, resulting in the demolition of 187 structures and 345 units.

Goal 3: Neighborhood Safety Measures

The Edgemont neighborhood improvements, including wayfinding, signage installation, and lighting improvements was completed in 2023.

Goal 4: Infrastructure Improvements

In 2023, infrastructure projects provided for residential street and alley resurfacing, as well as park improvements, in 31 neighborhoods.

Goal 5: Expanding Economic Development Opportunities

With the winddown of the Small Business Resource Assistance Program, the City continues to seek opportunities to expand economic development opportunities for Dayton residents.

Goal 6: Workforce Development

Daybreak provided job training and workforce development services to 60 individuals while creating or retaining 20 FTE jobs.

Goal 7: Public Services

Through financial wellness classes, housing counseling programming, and down payment assistance, the City funded public services that provided housing information, homeownership preparedness, and financial counseling to 214 individuals.

Goal 8: Addressing Homelessness and At-Risk Homelessness

ESG funding provided assistance to 69 individuals through Prevention programming, 150 individuals through Rapid Rehousing programming, and 4,423 homeless persons in 3,656 households were provided overnight shelter through St. Vincent dePaul's shelters.

Goal 9: Planning and Program Administration

The City provided planning services, indirect costs, and grants administration for programs funded via entitlement grants in 2023.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Addressing Homelessness and At-Risk Homelessness	Homeless	CDBG: \$90000 / ESG: \$ / Continuum of Care: \$ / City of Dayton General Fund: \$50000 / ESG Private Support: \$	Homeless Person Overnight Shelter	Persons Assisted	15000	11997	79.98%	3000	4423	147.43%
Addressing Homelessness and At-Risk Homelessness	Homeless	CDBG: \$90000 / ESG: \$ / Continuum of Care: \$ / City of Dayton General Fund: \$50000 / ESG Private Support: \$	Homelessness Prevention	Persons Assisted	1000	432	43.20%	200	219	109.50%

Addressing Homelessness and At-Risk Homelessness	Homeless	CDBG: \$90000 / ESG: \$ / Continuum of Care: \$ / City of Dayton General Fund: \$50000 / ESG Private Support: \$	Other	Other	500	110	22.00%	100	0	0.00%
Demolition of Abandoned Structures	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$	Buildings Demolished	Buildings	750	400	53.33%	150	187	124.67%
Demolition of Abandoned Structures	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$	Other	Other	1000	581	58.10%	200	345	172.50%

Expand, Maintain, and Improve Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / Tax Credits: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / HOME Private Support: \$ / State Funding for CDBG Projects: \$ / State Historic Tax Credits: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	20	0	0.00%
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Expand, Maintain, and Improve Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / Tax Credits: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / HOME Private Support: \$ / State Funding for CDBG Projects: \$ / State Historic Tax Credits: \$	Rental units rehabilitated	Household Housing Unit	250	38	15.20%	50	0	0.00%
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Expand, Maintain, and Improve Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / Tax Credits: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / HOME Private Support: \$ / State Funding for CDBG Projects: \$ / State Historic Tax Credits: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%	10	0	0.00%
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Expand, Maintain, and Improve Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / Tax Credits: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / HOME Private Support: \$ / State Funding for CDBG Projects: \$ / State Historic Tax Credits: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1050	162	15.43%	210	36	17.14%
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Expand, Maintain, and Improve Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / Tax Credits: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / HOME Private Support: \$ / State Funding for CDBG Projects: \$ / State Historic Tax Credits: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	43	43.00%	20	15	75.00%
Expanding Economic Development Opportunities	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$ / State Funding for CDBG Projects: \$700000	Jobs created/retained	Jobs	60	0	0.00%	12	0	0.00%

Expanding Economic Development Opportunities	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$ / State Funding for CDBG Projects: \$700000	Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	127300	84.87%	30000	53455	178.18%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$	Other	Other	25	47	188.00%	5	31	620.00%
Neighborhood Safety Measures	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	20	0	0.00%

Neighborhood Safety Measures	Non-Housing Community Development	CDBG: \$ / City of Dayton General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	20	0	0.00%
Planning and Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG - County Support: \$100000 / CDBG Private Support: \$120000 / City of Dayton General Fund: \$350000 / State Funding for CDBG Projects: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	23900	101.70%	100	214	214.00%

Workforce Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / State Funding for CDBG Projects: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	205	82.00%	50	60	120.00%
Workforce Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / State Funding for CDBG Projects: \$	Jobs created/retained	Jobs	50	123	246.00%	10	20	200.00%

Workforce Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG - County Support: \$ / CDBG Private Support: \$ / City of Dayton General Fund: \$1000000 / State Funding for CDBG Projects: \$	Businesses assisted	Businesses Assisted	5	5	100.00%	1	1	100.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Dayton expended over \$5.5 million in CDBG funding during the 2023 program year for direct programming and activities, planning, and grant administration. HUD requires that at least 70% of CDBG funding be spent on activities benefitting LMI individuals, and of the expenditures subject to the Low/Mod Benefit (over \$4.6 million), 79.04% has been expended to benefit LMI individuals. The City spent \$894,420.48 on planning, capacity building, and grant administration. The majority of expended CDBG funding supported improvements to public infrastructure, including over 10 lane miles of residential streets and alleys. Approximately 45% of the City’s 2023 CDBG expenditures funded Infrastructure Improvement activities in LMI areas of the City.

Another 28% of the City's 2023 CDBG expenditures funded Neighborhood Stabilization and Improvement Program activities, including the provision of emergency home repair programs to 36 LMI homeowners. The City continued to aggressively evaluate and remove blighted structures from Dayton's neighborhoods through its Nuisance Abatement program, which demolished 187 residential structures comprised of 345 units.

Funding was also expended to provide public service programs and workforce training activities that serve low- and moderate-income persons

throughout the City. The Job Training and Development program at Lindy's Bakery provided critical workforce training to homeless youth assisted by Daybreak.

Several goals identified in the '21-'25 Consolidated Plan will need continued focus during the remaining 2 years of the ConPlan. Neighborhood Safety Measures, Economic Development Incentives, and Expand, Maintain, and Improve Affordable Housing will be goal areas where additional resources are needed to ensure the CP goals are met.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	72	0
Black or African American	187	0
Asian	0	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total	260	0
Hispanic	4	0
Not Hispanic	261	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	18
Asian or Asian American	20
Black, African American, or African	2,319
Hispanic/Latina/e/o	38
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	14
White	1,988
Multiracial	237
Client doesn't know	0
Client prefers not to answer	0
Data not collected	6
Total	4,642

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2023 Program Year, there were 5 individuals/families that received assistance through Community Development Block Grant (CDBG) funded activities and identified as other/multiracial/did not know, and when included with the other families assisted, the total count of families assisted with CDBG funding was 265 households/families. A total of 4,642 individuals received assistance through

Emergency Solutions Grant (ESG) funded activities, and 243 individuals identified as other/multiracial/did not know. The City's HOME Program was restarted in January 2023, and no projects were completed in 2023. All accomplishment data for HOME projects will be reported once the City is able to enter data into IDIS and close out the activities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,742,693	5,251,202
HOME	public - federal	1,570,550	400,569
ESG	public - federal	500,633	926,980
Continuum of Care	public - federal	2,444,756	0
Tax Credits	public - federal	7,000,000	0
Other	private	13,785,000	0
Other	public - local	13,785,000	0
Other	public - state	13,785,000	0

Table 3 - Resources Made Available

Narrative

In 2023, the City of Dayton did not earn Program Income for the HOME or CDBG Programs. The anticipated PI listed in the 2023 Action Plan for the CDBG Program was \$34,637.52 and \$15,542.87 for the HOME Program (the amount of PI received during 2022). No PI was received because no repayments were received for prior small business loans under the Small Business Resource Assistance Program (SBRAP). HOME projects repay loan balances when positive cash flow is present on the project. The project generating the most repayments previously was Woodview Place. This loan was completed in 2022, leaving no other HOME projects that currently have positive cash flow. HOME funding expended in 2023 was associated with the closeout of the 2019 HOME monitoring by HUD Headquarters. Of the HOME funds drawn down, \$149,087.27 was EN funding, and the remainder was Program Income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community-wide	100	100	All HUD eligible areas within the City of Dayton.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investment was primarily directed toward LMI census block groups, where 51% or more of households earn less than 80% AMI. Dayton's LMI areas blanket over 70% of the city, and in 2023, the City's CDBG, HOME, and ESG allocations were allocated citywide when programs were geared to benefit primarily low- to moderate-income individuals and families. The City will continue to focus funding and community development efforts within LMI census block groups throughout the 2021-2025

Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Dayton continues to aggressively and strategically pursue private and public dollars to leverage with vital federal funding to help address community and economic development needs. The City continues to strive for a comprehensive approach to addressing quality of life, housing, and economic development needs in all of its programs, services, and strategies. Dayton continues its commitment to working with partner organizations and service providers to coordinate and increase the impact of housing and economic development activities throughout the community. The City leveraged over \$16 million in public and private funds during the 2023 program year its activities, including over \$11.1 million through the MVCDC - Lincoln Hill Child and Family Center, over \$1.2 million for homeowner rehabilitation projects through Rebuilding Together Dayton, and over \$1 million toward demolition.

An additional \$67 million in leveraged funding will support the construction or rehabilitation of 329 housing units using \$7.4 million in HOME funding that are underway.

During the 2023 Program Year, the City of Dayton did not utilize any publicly owned land or property to address to specifically address any of the needs identified in the Action Plan.

[[The following pertains to Table 5 - Fiscal Year Summary - HOME Match Report]]: Due to Fiscal Distress, HUD has reduced the City of Dayton's HOME Match requirement by 100% for Program Year 2023.

[[The following pertains to Table 8, 9, and 10 in the MBE/WBE Report]]: No HOME projects were completed during the 2023 program year, and therefore there is no MBE/WBE data to report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	300	219
Number of Non-Homeless households to be provided affordable housing units	210	36
Number of Special-Needs households to be provided affordable housing units	100	0
Total	610	255

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	30	0
Number of households supported through Rehab of Existing Units	260	36
Number of households supported through Acquisition of Existing Units	0	0
Total	290	36

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The majority of the affordable housing goals listed in the table above are associated with Dayton's HOME program. In 2023, no HOME projects were completed because the City's HOME program remained on hiatus until January 2023, significantly decreasing the number of affordable housing units assisted. Additionally, the rising costs associated with labor, materials, and supply chain issues have reduced the number of units that can be supported through rehabilitation and construction. Affordable housing in the Dayton area is further impacted by rising home values, a hot real estate market, and the

destruction of several affordable housing developments during the Memorial Day Tornado outbreak in 2019 - these conditions have led to increased rents, fewer affordable units, and long waitlists

Discuss how these outcomes will impact future annual action plans.

The City is excited to restart its HOME Program. Several large affordable housing projects are in process, and will move the City of Dayton closer to meeting its affordable housing goals set in the 2021-2025 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	105	0
Low-income	78	0
Moderate-income	65	0
Total	248	0

Table 13 – Number of Households Served

Narrative Information

Of the 265 persons served via CDBG projects, 248 were LMI individuals or households. No HOME projects were completed in 2023.

Update per Columbus Field Office:

Worst-Case Needs: Worst case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing, or have been involuntarily displaced.

In 2023, the City of Dayton did not use Entitlement funding to specifically address these worst-case needs, but additional programming from other sources included:

- Renters >50% Income on Rent & Individuals Living in Substandard Housing: In 2023, the City of Dayton published its guiding document for Dayton's Housing Policy including short-, medium-, and long-range action items for implementing policies that include establishing land control for future housing development, aligning housing projects with existing neighborhood and comprehensive plans, advocating for additional resources, preservation of quality housing inventory, ensuring long-term affordability, building homeownership opportunities, and increasing educational opportunities about housing for renters. The City has established a tenant issues subcommittee for reviewing policies and action items from the lens of vulnerable

renters, including those spending more than 50% of their income on rent. The policy work and action items will continue to be advanced in 2024 and beyond as we continue to advance protection and affordability for our most vulnerable residents.

- Involuntarily Displaced: County Corp continues to advance the PATHWAYS to Homeownership Program, focused on providing homeownership opportunities to individuals who lost their housing during the 2019 Memorial Dayton Tornado Outbreak.
- Persons with Disabilities: The City of Dayton continues to work with MVHO to administer the City's TRA grant and support individuals living in permanent supportive housing. There are also multiple CDBG infrastructure projects under construction that are working to update City infrastructure and remove barriers to accessibility. The updates include improvements in City parks to widen walkways and create accessible public spaces; improvements to restroom facilities to allow for accessibility; and removal of outdated or impractical facilities that impede mobility or limit accessibility for City residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While the City is not the lead agency providing services to persons with special needs, it is a key partner on the local Homeless Solutions Policy Board, which has been charged with implementing and continuing to build on the work of the original 10-Year Plan for Ending Chronic Homelessness and Reducing Overall Homelessness. The City of Dayton continues to work as part of the Homeless Solutions Policy Board (HSPB) to identify successful means of outreach to homeless individuals. In addition, the City is represented on HSPB's Program Performance and Evaluation Committee that works to develop program performance measures, evaluate individual program performance, and manage local housing and homeless RFPs for the non-profit organizations that are working directly with the homeless population. Montgomery County has started a Collective Impact model in funding Health and Human Service organizations, which also includes Homeless Providers. The City has been actively involved in helping to craft new, more effective ways to encourage collective movement towards solving homelessness.

Currently, Miami Valley Housing Opportunities (MVHO) has a street outreach program aimed at providing assistance and individualized assessments for unsheltered persons. Beginning in 2023, MVHO expanded this outreach program to provide additional assistance to unhoused individuals within the Downtown corridor. Additionally, the City continues to set aside CDBG funding for Operation Charlie, a shelter outreach program aimed at increasing the individual services and meeting the needs of homeless persons, specifically around the Men's Gateway Shelter.

Addressing the emergency shelter and transitional housing needs of homeless persons

Via the Continuum of Care (COC) process, the County, City, and United Way released an RFP for housing and homeless programs including shelter, prevention, and rapid rehousing. Under a joint review process, one non-profit was chosen for shelter operations and the RFP process for the prevention/rapid rehousing portion of ESG has created funding opportunities for several organizations to provide creative projects that aim to prevent homelessness and/or rapidly rehouse those experiencing homelessness. The non-profit that has historically provided prevention services worked in conjunction with the emergency shelter provider to continue these services in 2023. Additionally, the shelter provider continued providing rapid rehousing services, and legal services aimed at preventing landlord/tenant issues for individuals at risk of becoming homeless were added.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The goal for all families or individuals seeking services from an ESG recipient is for placement in permanent, safe, affordable housing. The Rapid Rehousing and Prevention program funded via ESG through an agreement between the City of Dayton and Homefull works to ensure that individuals at risk of becoming homeless are able to remain stably housed. In 2023, the City continued to fund Rapid Rehousing and Prevention services provided by St. Vincent (RRH) and Homefull (Prevention), which will continue services for low-income individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Being a part of the PPEC and HSPB, the City of Dayton is a part of a team of individuals working to refine how the community addresses homelessness. Helping homeless individuals transition into permanent housing is a top priority for the COC and tracking the average length of stay and ways in which providers are working with clients is a constant. The City is working with the COC to encourage providers to show how they will use evidenced based ways in which they work together to move individuals into permanent housing more quickly. In 2023, the City of Dayton received over \$2.4 million in CoC PSH funding through the TRA Program. This funding was awarded to MVHO to continue its mission of providing permanent housing solutions for homeless individuals. The City of Dayton is working with the CoC to implement a competitive application to award contracts under the HOME-ARP program for affordable rental housing and services for Qualifying Populations (QPs). Nearly half of the City's HOME-ARP funding will be allocated toward the development of permanent housing solutions for HOME-ARP QPs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Dayton Metropolitan Housing Authority [d.b.a. Greater Dayton Premier Management (GDPM)] maintains a vision of a community with diverse housing and neighborhood options in which families, partners, and assets contribute to the overall quality of life and economic health of the community.

GDPM works with Montgomery County, the City of Dayton, and the City of Kettering to ensure that GDPM's housing activities are aligned with the housing needs of the community. Each jurisdiction provides Consolidated Plan information to GDPM for the annual Public Housing Authority planning process and completes the housing needs statement for the Annual Action Plan. GDPM reviewed the Action Plans associated with the 2021-2025 Montgomery County Consolidated Plan, the 2021-2025 City of Dayton Consolidated Plan, and the 2021-2025 City of Kettering Consortium Consolidated Plan to identify and confirm housing needs within the Dayton area and surrounding community.

To preserve affordable housing, GDPM is implementing an aggressive redevelopment plan utilizing the HUD Rental Assistance Demonstration (RAD) program as the primary tool, along with other tools such as Voluntary Conversion, Section 18-Demolition and Disposition, and Choice Neighborhoods. The RAD program allows the Authority to convert its properties from its current public housing funding to more stable funding through the Section 8 program. The platform provides GDPM with greater flexibility to rehabilitate units utilizing private and public funds. In 2019, GDPM implemented Phase 1 of its redevelopment plan, which concludes in 2023. The remaining phases begin in 2024 and conclude in 2027. Through 2023, GDPM has completed the RAD conversion of 346 units, and anticipates completing conversion of an additional 477 units across 13 projects.

GDPM has also taken several other steps to address public housing needs in Dayton and Montgomery County. In partnership with the Infant Mortality Taskforce, GDPM is implementing a Pilot Program focused on moving young or pregnant families out of high-infant mortality rate zones and into high opportunity areas. GDPM's development of Germantown Crossing continued in 2023, with demolition of the Daymont Building and site preparation for the construction of a new 50-unit development after financing closed in October 2023. GDPM, along with its partners made progress on the action activities identified in the Renew Miami Chapel transformation plan for the DeSoto Bass and Hilltop Homes developments. Home improvement projects were completed to properties located on the Germantown corridor. In 2023, GDPM was awarded a 9% Tax Credit totaling \$10 million for Phase I of the project, replacing 44 units of the Desoto Bass complex with new on-site construction in late 2024/early 2025.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Under GDPM's 2023 Annual Action Plan, the following outcomes were listed as accomplishments aimed

at involvement in management and participation in homeownership:

--GDPM continued to maintain a high level of resident service goals in order to provide noteworthy client linkages.

--GDPM's Family Self Sufficiency SS & ROSS programs are housed within GDPM's Community Initiatives Department the following was achieved in 2023:

- 25 Active MOUs with Community Partners
- 130 individuals participated in the FSS programming
- Enrolled 51 new participants in FSS programming
- 26 Homeowners building equity via HCV Home ownership program
- 6 new homeowners
- 47 families enrolled in case management in addition to service coordination via ROSS service coordination grant

--GDPM launched an IDA (Individual Development Account) Program. This is a partnership between GDPM, the Ohio Community Development Corporation, and Wright-Patt Credit Union that gives participants the opportunity to receive up to \$4,000 towards homeownership, postsecondary education expenses, or business capitalization.

--Homeownership information sessions were provided for GDPM residents at the Dayton Metro Library

--The Digital Equity Initiative has maintained strong partnerships with CareSource and Cincinnati Bell. The partnership has offered free Wi-Fi to over 1,000 residents and ongoing digital literacy workshops.

--The Jobs Plus program opened its doors to DeSoto Bass Courts and Hilltop Homes residents in April 2017. To date, approximately 200 residents have become members and have opted in to receive services such as work readiness, jobs placement, educational advancement, financial literacy, and other services that addresses poverty. 140 of those residents are employed. GDPM received funds donated by Key Bank to implement a work experience program. The program was a partnership with the Dayton Urban League.

--Utilized Eviction Prevention/Rental Assistance resources to process 503 applications. 440 residents received rental assistance totaling \$757,209.77.

Actions taken to provide assistance to troubled PHAs

Based on GDPM's latest Public Housing Assessment System (PHAS) score and the Rental Integrity Monitoring (RIM) review conducted by HUD, GDPM has not been designated as a "troubled" public housing authority. Within the past three years, GDPM has maintained an average PHAS score above the 60% required to be designated "troubled". The PHAS score updated in October 2023 was 77. Therefore,

the City of Dayton did not undertake any actions in the program year designed to provide assistance to GDPM.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Dayton utilizes a three-fold approach to address barriers to affordable housing:

1. Maintaining and increasing the stock of quality and affordable housing - The City maintains and increases affordable housing stock quality by providing financial assistance to homeowners. The primary issue impeding efforts to maintain affordable housing supply is the high cost of maintenance and repair of older housing stock in inner-ring neighborhoods. More than 87% of the housing units in Dayton are over 40 years old. Maintenance and repair of these units demands substantial funding to suit the needs of low- and moderate-income households.

In 2023, the City's repair and rehab programs were still impacted by the lingering effects of COVID-19, including supply chain disruptions and extreme inflation. Repairs and modifications were made to 36 homes. The addition of approximately \$5 million in HOME-ARP funding will provide additional resources for increasing the stock of affordable housing in 2024. Additionally, the City's HOME Program has restarted, and four affordable housing projects are underway.

2. De-concentration of low-income housing units in impacted neighborhoods - In impacted neighborhoods, various strategies, including increasing the number of market-rate or mixed-income housing developments, renovation of obsolete low-income rental units, and a partnership with HUD, helps decrease the concentration of low-income households and increase neighborhood stability. Some neighborhoods achieve positive results through partnerships that allow for the construction of new affordable units and private investment in the rehabilitation of existing single-family houses. The City will continue to work with area housing providers and support services for low- and moderate-income households in stabilizing the housing stock. For many federally funded tax credit projects built within the City of Dayton, the developer is required to demolish two vacant or obsolete homes in order to build one new affordable single-family house.

3. Increasing the number of low- and moderate-income homeowners - The third approach in the City's affordable housing strategy is to increase the number of new homeowners in the City, especially among low- and moderate-income households. Three projects at the HomeOwnership Center for down payment assistance, homebuyer education, and homeownership assistance services to increase the number of low- and moderate-income homeowners served 169 households in Dayton.

The City applied for the CDBG-PRO grant in October/November 2023. With this funding, the City hopes to ameliorate the effects of public policy on affordable housing by revisiting the City's zoning codes and proposing changes to the parking requirements, setbacks, planned development districts, and zoning

definitions for available parcels that could result in a larger amount housing development. In 2023, the Department of Planning, Neighborhoods, and Development released the City's Housing Policy document. This process began in 2019 as part of the Bloomberg/Harvard initiative to address housing initiatives in Dayton and resulted in the creation of the Dayton Housing Roundtable to develop a comprehensive housing strategy for Dayton.

In Dayton, almost half of the households are renter-occupied. In order to keep good renters and attract those who do not desire to be homeowners, the City continues to reevaluate and develop strategies that support committed investors, diversify the rental-housing product, and modernize existing units. To assist renter households, the City of Dayton continues to aggressively pursue the demolition of substandard and obsolete housing, while promoting the construction of new, modern affordable rental units in desirable locations. The City demolished 187 blighted and substandard properties (345 units) in 2023.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles to meeting underserved needs throughout the City of Dayton, the Dayton City Commission, Montgomery County Commission, and United Way of the Greater Dayton Area continue to endorse and implement the Homeless Solutions 10-Year Plan. This includes a partnership between the City of Dayton and Montgomery County to provide ESG funding through a competitive RFP process for shelter operations, as well as rapid rehousing and prevention programming to address homelessness and at-risk homelessness. In 2023, this joint partnership funded shelter operations and rapid re-housing via St. Vincent de Paul, and prevention services via Homefull's PHASE program.

In 2024, the National Low Income Housing Coalition released a report detailing the affordable housing situation in the U.S. The report revealed that there is a significant gap in the number of affordable and available units for low-income individuals, specifically individuals classified at extremely low-income. In Dayton, for every 100 households at or below 30% AMI in 2022, there were only 41 affordable and available units. To meet this underserved need, additional partnerships with local housing groups such as County Corp and Rebuilding Together Dayton provide emergency home repair programs that combat the affordable housing crisis by helping LMI individuals remain in their homes. As mentioned above, the implementation of homebuyer assistance and education programs further support housing affordability by increasing the number of low-/moderate-income homeowners.

It was previously discussed that the City of Dayton released its Housing Policy in 2023. Through public listening sessions and feedback, the City established the following policy recommendation categories:

- A: Land Use and Zoning
- B: Land
- C: Adopted Plans
- D: Financial Advocacy
- E: Financial Incentives

- F: Preservation Inventory
- G: Ensuring Long-Term Affordability
- H: Enforcement
- I: Build Homeownership Opportunities
- J: Education
- K: Marketing and Communication

Each category has multiple action items with identified timelines (short term - 1-2 years; medium term - 2-4 years; long term - 4-6 years). These action items and policy recommendations will shape Dayton's approach to equitable, affordable, and quality housing over the next two Consolidated Plans. As action items progress, this section will be updated to reflect changes made in local policy to better support underserved needs.

The addition of new and rehabilitated affordable housing units through the HOME program in partnership with local developers also combats the affordable housing crisis by expanding and maintaining a network of accessible and affordable housing units. Dayton's HOME Program restarted in 2023, resulting in four new HOME projects that will bring online or update over 200 new units. City staff is represented on the HomeOwnership Center's board, which is currently working to reach out to residents of West Dayton, an area underrepresented in terms of homeownership within the city. The City of Dayton has also initiated a coalition of area agencies to promote the Earned Income Tax Credit (EITC) and Child Tax Credit (CTC) programs to area residents. The EITC/CTC Program is currently the largest anti-poverty effort in the country. This local coalition strengthens the anti-poverty efforts and partnerships of community volunteers, the United Way of Greater Dayton Area, Montgomery County, private banks and credit unions, non-profit community organizations, the IRS, and other public organizations such as Sinclair Community College. This coalition strives to expand the EITC/CTC program throughout the Miami Valley, and assists low/mod-income residents while also boosting the local economy through increased disposable income.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2021, the Ohio Department of Health (ODH) began using a new reporting system for Lead based paint testing and reported data is now updated daily. The number of Ohio children with EBLLs continues to slowly shrink as it has for the past decade. Children tested for lead more than once in a calendar year are counted only once, using their highest confirmed blood lead level if they have one, or their highest test for the year otherwise.

In 2022, the most recently validated year of data, the State of Ohio confirmed that 4,366 Dayton children less than six years of age were tested for Elevated Blood Lead Levels (EBLLs). Of those with confirmed test counts, 46 children (or 1.05%) had an EBLL at or above 5 micrograms per deciliter (ug/dL). Of the 46, 23 children had EBLLs at or above 10 ug/dL and none had very high Blood levels above 44 ug/dL.

During 2021, the City of Dayton began exploring the process for applying for Healthy Homes Grants from HUD to help further reduce lead-based paint hazards in Dayton. The City will continue to explore these funding opportunities in the hopes of implementing additional measures for addressing the existence of lead-based paint hazards. The City is eagerly awaiting the release of the next Healthy Homes and Lead Hazard Mitigation grants, and the City intends to apply. Currently, the City requires all subrecipients to follow the Lead Rules for rehabilitation assistance projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

EITC & Dayton Residents

The Earned Income Tax Credit/Child Tax Credit (EITC/CTC) is a federal tax benefit designed to help lower-income workers increase their financial stability. It has several important purposes: to reduce payroll taxes for these workers, to supplement wages, and to make work more attractive than welfare. It is the nation's largest anti-poverty program, and it helps working families maintain their independence from the welfare system.

For the past 18 years, the City of Dayton has encouraged eligible residents to take advantage of these important federal tax credits that increase their take-home pay and boost the local economy. The number of lower income taxpayers using the Dayton Coalition's free IRS-sponsored tax preparation services has grown from four sites in 2001 to ten sites during the 2022 tax season.

Additional Actions

During the pandemic, the City received over \$4.2 million in CDBG-CV funding, \$3.6 million in ESG-CV funding, and \$5 million in HOME-ARP funding to prepare for, prevent, and respond to COVID-19. As families and businesses struggle to pay for necessary utilities, housing, and business expenses, the City continues to implement projects that will help the residents most impacted by the pandemic. Through St. Vincent, the City is provided additional resources toward rapidly rehousing families and offering landlord incentives aimed at getting households into stable housing. CDBG-CV funding is being utilized to build a health clinic and pharmacy at Homefull's Healthy Living site to help address the health impacts felt by poverty-level families in West Dayton.

In 2021, the City was also the recipient of nearly \$138 million in funding via the American Rescue Act. The Dayton Recovery Plan is a roadmap for Dayton's investment of \$138 million in federal American Rescue Plan Act funds dedicated to recovering from the COVID-19 pandemic. Dayton's goal for the funding is to create long-term transformational and sustainable impacts in targeted areas, as well as special initiatives with impact citywide.

Projects and proposals were developed using a data-driven approach analyzing socio-economic, health, and demographic data to make informed funding decisions. Plan priorities were identified following an extensive community input process. Funded activities will address improving neighborhoods, supporting

black & brown businesses, aiding community & small business recovery, enhancing critical City services, and catalyzing economic recovery.

Entitlement funding will help reduce the number of poverty-level families by increasing the number of homeowners through homebuyer assistance and education for low- to moderate-income households. By encouraging home ownership by LMI households, impacted residents will have the opportunity to begin growing generational wealth and equity and decrease the number of LMI homeowners experiencing poverty. While developing the City's Housing Policy, Dayton Commission determined its priority funding for CDBG competitive dollars between 2024 and 2032 will be primarily focused on housing. This focus will support the creation and retention of affordable units, financial stability and an increase in homeownership, and will ensure housing affordability for vulnerable populations in Dayton in an effort to reduce families in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Planning, Neighborhoods, and Development at the City of Dayton is the lead entity responsible for the development and implementation of the 5-year Consolidated Plan and Annual Action Plans. To facilitate the management of projects and programs that are created to meet the goals and objectives of the ConPlan documents, the City manages a vast network of public agencies, private service providers, and local non-profit organizations. In addition to partnerships with Montgomery County and the City of Kettering, several other City of Dayton departments and agencies are involved in the implementation of the Consolidated Plan and Annual Action Plans, including the Department of Public Works, Department of Recreation, Department of Procurement, Management and Budget, Dayton Municipal Court, the Finance Department, and the Dayton Human Relations Council. To administer its programs, the City works cooperatively within a landscape of local, state, and regional agencies. Greater Dayton Premier Management continues its role as primary provider of low-income public housing and administrator of Section 8 programs. The Homeless Solutions Policy Board is the lead agency with which the City partners to provide policy guidance and oversight for addressing the needs of the homeless.

During the 2023 Program Year, the City of Dayton provided technical assistance to all subrecipients and developers utilizing Entitlement Grant funding, and provided additional guidance through desktop monitorings and capacity building exercises. The 2023 CDBG Competitive Process awarded over \$1.1 million in CDBG funding to local organizations focused on providing youth programs and services, and allow for additional training and technical assistance interfacing with newer partners throughout the community.

The 2023 areas of ongoing improvement for institutional structure included increasing coordination between City organizations and neighborhood groups, improving coordination and communication between City departments, increasing private sector participation in project development and implementation, and building capacity for non-profit organizations to serve as stronger partners in the development process. The Planning and Community Development Department underwent a transition

in 2021 and merged with the Economic Development/Building Services teams to become the Department of Planning, Neighborhoods, and Development. By completing this merger, the City was able to bolster the connection between community and economic development, strengthen the City's community engagement abilities, and provide stronger ties between the Building Services and Housing Inspection divisions. Additionally, Community Development staff developed relationships with the new business relations staff at the Human Relations Council, which increases the City's ability to service vendor and track/retain information on MBE/WBE, Section 3, and PEP certification goals. The City remains positive that our annual competitive process and increased communication among partners will continue to strengthen and support community development efforts throughout the 2021-2025 Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the 2023 program year, the City's long history of fostering public/private partnerships was illustrated through the continued development and encouragement of coordination and partnerships between public, private, and social services as exemplified below.

- The City of Dayton-led Earned Income Tax Credit (EITC) Coalition includes the Community Action Partnership, Montgomery County and its Job Center, Sinclair Community College, the United Way of Greater Dayton, several grassroots community organizations, regional banks and credit unions, a health care provider, an electric utility company, and committed and well-trained IRS-certified volunteer tax preparers. The number of free tax sites sponsored by the Coalition grew from 4 in 2001 to 10 in 2023. Dayton's annual EITC Campaign is built on a sustainable model of in-kind staff and facility support provided by the City of Dayton and public and non-profit agency partners. The EITC Campaign also receives modest annual contributions from private sector partners to underwrite the cost of marketing materials and the annual Super Refund Saturday kick-off event.
- The City of Dayton received \$500,633 in Emergency Solutions Grant entitlement funding in 2023. The funds were awarded to community-based non-profit organizations providing emergency shelter and related services to the homeless as well as homelessness prevention and rapid re-housing services through a Request for Proposals (RFP) process in 2022 for both 2022 and 2023 program years. The bi-annual Homeless Solutions RFP was issued in partnership with the local Homeless Solutions Policy Board and the United Way of the Greater Dayton Area. A committee of community volunteer reviewers score the proposals, and then recommend continued funding if a new RFP is not issued. The reviewers included representatives from the Community and Neighborhood Development Advisory Board (CNDAB), the City of Dayton, United Way of the Greater Dayton Area, and the Dayton-Montgomery County Continuum of Care.
- City development staff served as active participants on the following local boards: Montgomery County Affordable Housing Options Board, Miami Valley Community Action Partnership, CityWide Development Corporation, The Dayton Fund for Home Rehabilitation, The Homeless

Solutions Policy Board, Emergency Housing Coalition, and The Homeownership Center of Greater Dayton.

- The City partnered with Montgomery County and the Continuum of Care to complete a joint approach to the 2023 HOME-ARP Allocation Plan. This partnership continued as both organizations utilized the outcomes of the consultation process to develop action items and activities that will be funded with HOME-ARP and developed a competitive process for awarding the funding in 2024.
- As the long-term impacts of the pandemic continued in 2023, coordination continued to face the challenges of functioning and continuing to foster partnerships while recovering from a global pandemic. As organizations shifted between a more virtual environment and returning to the office while continuing to offer programming with new restrictions in place, the City offered technical assistance, support, and virtual formatting for meetings and collaboration.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As part of the City's fair housing work in conjunction with the Human Relations Council and the Miami Valley Fair Housing Center, sites for rental and homeownership development are monitored so that appropriate steps are taken to ensure compliance with Fair Housing laws. The City partnered with Montgomery County and the City of Kettering in 2021 to begin the process of updating the regional Analysis of Impediments to Fair Housing Choice. This update is on-going and will help direct efforts to ensure fair housing practices are in place across the region. Additional funding has been provided to the Fair Housing Center to increase fair housing education initiatives and training opportunities for landlords and residents.

The City of Dayton ensures Fair Housing law compliance for every project assisted with HOME funds. HOME regulations require that affirmative marketing procedures are followed for all rental and homebuyer projects containing more than five HOME-assisted housing units. Real estate agents for these projects are required to provide a signed copy of an affirmative marketing agreement developed by the National Board of Realtors.

Owners will use other means to reach persons who are eligible, but not likely to apply for the housing without special outreach. These may include but are not limited to; use of neighborhood organizations, advertising in the City of Dayton neighborhood associations and community centers, places of worship, employment centers, Montgomery County Fair Housing Agency, and human service agencies or those involved with emergency shelters. This could include agencies such as Children Services, Salvation Army, and St. Vincent's.

Dayton also requires smaller projects with less than six units to employ affirmative marketing. These are usually homebuyer projects or direct homebuyer down payment assistance programs. Marketing activities include Realtor advertising: through the Multiple Listing Service; with neighborhood organizations; City of Dayton Priority Boards; homebuyer fairs; places of worship; employment centers;

the Montgomery County Fair Housing Agency and other human service agencies. Local housing development non-profits also have continuing access to participants and graduates of the City's Mortgage Credit Counseling classes. Through these efforts, the City is ensuring that these properties are marketed to as large and diverse a population as possible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Dayton uses monitoring to ensure that programs are carried out in accordance with the approved Consolidated Plan. This process allows the City to review programs and providers to assess strengths, weaknesses, performance, and accomplishments. Monitoring emphasizes the timely and effective conduct of activities delegated to the subrecipient. The City has the responsibility to monitor each project to make sure that applicable rules and regulations are followed. The City is also responsible for ensuring that the completed work provides value to the community's low- and moderate-income residents and/or aids in the prevention or elimination of slum and blighting influences.

HOME program activities are monitored annually to determine each program's performance, and after this review, programs are adjusted or redesigned as appropriate to address the needs of residents.

Actions to ensure compliance include monthly desk monitoring and at least 1 on-site visit with all subrecipients. Due to the ongoing COVID-19 global pandemic, the City has suspended most in-person monitorings and replaced them with virtual monitorings. The City continues to work with subrecipients to re-establish an in-person monitoring schedule in 2024. As of 2023, the ESG shelter operations and rapid re-housing programs at St. Vincent de Paul included in-person monitoring activity. The timeliness of expenditures is monitored on a monthly basis, with adjustments made as needed. The City will monitor all programs for acquisition and relocation compliance, housing rehabilitation guidelines, economic development guidelines, financial and program eligibility records management, and national objective compliance. Additionally, programs will be monitored for construction requirements that include labor standards, women and minority contractor participation, and bidding and procurement procedures.

Conducting On-Site Monitoring

Implementation of on-site monitoring will follow these steps:

1. The subrecipient agreement contains the items to be monitored, the monitoring date, and the City staff person responsible for monitoring.
2. A scheduled monitoring visit occurs at least once during a 1-year contract and at least every 6 months for multiple-year agreements. Monitoring frequency may vary based on the level of performance and the subrecipient's risk level.

3. The project manager contacts the subrecipient at least 30 days prior to the intended monitoring visit to schedule an appropriate time for both parties.
4. A letter is sent to the subrecipient to specify areas that will be monitored and verify the date and time of the visit. At minimum, all agreements are monitored for financial record keeping and maintenance of eligibility records and documentation.
5. On the first day of the scheduled visit, a conference is held with the subrecipient to answer questions or concerns. Following the conference, the audit is conducted with the appropriate personnel from the subrecipient agency.
6. After the site visit, a letter is sent to the subrecipient indicating the results of the monitoring visit. If findings are noted, the City defines the necessary corrective action and gives the deadline for taking those actions. Once the subrecipient responds to the corrective action, the City acknowledges the subrecipient's efforts and if satisfactory, considers the monitoring closed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Residents were provided with an opportunity to comment on the drafting and completion of the 2023 CAPER during a public hearing and comment period. Both the public hearing and comment period were conducted in a manner compliant with the City's Citizen Participation Plan. Along with the in-person public hearing held at the regularly scheduled CNDAB meeting in March, the meeting was also provided in a virtual format so that members of the public, individuals with mobility issues, and participants still taking COVID precautions could still participate and provide comment.

To encourage participation by minorities, non-English speaking persons, and persons with disabilities, the City publishes its public notice in the Dayton Daily News, a widely-circulated form of print media and utilizes the monthly CNDAB meeting to hold all public meetings associated with HUD funding. CNDAB brings a variety of community members, leaders, and partners to the table to discuss HUD projects. Board members regularly meet with neighborhoods, residents, and local organizations, helping to widely disseminate information about the public comment opportunities. The CNDAB members include one representative for non-English speaking persons, an active community member who regularly reports out on how HUD funding may support, assist, or impact lives of Non-English speaking persons in Dayton. To accommodate individuals with disabilities, the public meeting is held in-person at City Hall, an ADA-accessible building, as well as virtually through Microsoft Teams, which provides transcription of the meeting and discussion during the public hearing.

Public Participation in 2023

A notice was published in the Dayton Daily News on February 23, 2024 for the Public Hearing and notifying the public of the Public Comment Period. The notice informed the public of the CAPER reporting requirements, provided information about public access to the in-person CNDAB meetings and access the virtual format via Teams, detailed the timeframe for the public comment period, and provided directions for obtaining draft copies, requesting additional information, and submitting comments. Additionally, the notice included the date, time, and location for the 2023 CAPER presentations and public hearings at the Monday, March 11, 2024 Community & Neighborhood Development Advisory Board (CNDAB) meeting.

To document public comments about the 2023 CAPER, the City held an open public comment period from Sunday, February 25, 2024, through 5:00PM on Friday, March 15, 2024.

The City also accepted public comments during the entirety of the presentation and Public Hearing at the March 11 CNDAB meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As described in Section CR-05, the goals of Neighborhood Safety Measures, Economic Development Incentives, and Expanding, Maintaining, and Improving Affordable Housing did not meet their 5-year Consolidated Plan outcomes during the 2023 AP Year. To assist these goals and ensure all Consolidated Plan goals reach their 5-year expected accomplishment totals, the City implemented a competitive application process. This targeted process will encourage creative approaches to meeting goals and allocates remaining funds from prior years to help the City address its unmet Consolidated Plan goals.

The City of Dayton is excited to embark on support for affordable housing projects via the HOME Program. During 2023, four affordable housing projects entered into HOME agreements. Multiple affordable housing projects are in process, and as the projects progress toward completion over the next two years, future annual action plans will be adjusted to account for any changes to the Consolidated Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the 2023 Program Year, staff performed annual compliance inspections of approximately 35 units of existing affordable housing. Those units (listed below) were representative of approximately 400 affordable rental units in the following developments, which were all scheduled to be inspected in 2023:

Briarwood Apartments

- 437 Briarwood Avenue: 108, 111, 204, 305, 309, Exterior – no issues

Family Life Center

- 821 S. Gettysburg Avenue: Exterior, Common Spaces, 821 B & D, 825 B, 861 A & B, 869 F – no issues

Ohio Avenue Commons (VA Building 402)

- VA Building 402: 2, 11, 13, 21, 32, Exterior – no issues

Pheasant Run

- 2920 Troy Street: 212 – no issues

River Commons 2

- 144 E. Helena Street: 104, 105, 110, 112, 206, 308, Common Space – no issues

Roosevelt Homes 2

- 211 Clemmer Street – no issues
- 135 N. Kilmer Street – no issues
- 115 N. Orchard Avenue – no issues
- 14 Reisinger Avenue – no issues

Sunlight Homes

- 786 Strawberry Row Road – no issues
- 834 Goodlow Avenue – no issues
- 755 Mia Avenue – no issues
- 731 Tyson Avenue – no issues

Washington Square

- 2907 E. Second Street – no issues
- 2912 E. First Street – no issues
- 421 Pleasant Avenue – no issues
- 59 S. Garfield Street – no issues

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

HOME regulations require that affirmative marketing procedures are followed for any rental or homebuyer projects containing more than 5 HOME-assisted housing units. The majority of the projects where these requirements are applicable are in large rental projects. The homebuyer projects done by the CHDOs and the direct homebuyer assistance (down payment assistance) program do not fit the criteria; however, processes to assure affirmative marketing are also in place for these projects.

The City of Dayton ensures that for every program assisted with HOME funding, actions are taken to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the Dayton housing market area to the available housing. As part of the City's fair housing work through the Human Relations Councils partnership with Miami Valley Fair Housing Center, sites for rental and homeownership development are monitored so that appropriate steps are taken to ensure compliance with Fair Housing laws.

The majority of the large rental projects to date have included a partnership with the GDPM and/or funding through the tax credit program administered by the Ohio Housing Finance Agency (OHFA). Through these agencies and the City's efforts, information on availability of units assisted through the HOME program is shared through many different means.

For HOME projects involving 5 or more units:

- If a real estate agent is involved, they are required to have on file a signed copy of the "Affirmative Marketing Agreement" developed by the National Board of Realtors.
- A copy of the Federal Fair Housing Laws are a part of informational packets for those using HOME Funds.
- The property owner who secures rental HOME funds will be required to advertise available units in the media and by letters to appropriate agencies in the community.
- The Developer/Owner will display the Department of Housing and Urban Development (HUD) Equal Opportunity logo and slogan in the building and in any written advertising.

- Owners will use other means to reach persons who are eligible, but not likely to apply for the housing without special outreach. These may include but are not limited to; use of neighborhood organizations, advertising in the City of Dayton community centers and Montgomery County Public Libraries, places of worship, employment centers, Montgomery County Fair Housing Agency, and human service agencies or those involved with emergency shelters. This could include agencies such as Children Services, Salvation Army, and St. Vincent's.
- Vacancies should be posted, at a minimum, with GDPM and the Montgomery County Community Action Agency.
- All of these requirements shall be applicable for the appropriate term of the affordability of each project.
- For single family renovation and direct homebuyer assistance, both standard marketing and "outreach" marketing activities are used. Standard marketing includes Realtor advertising through the Multiple Listing Service (MLS). Outreach activities include those activities listed above pertinent to homebuyer opportunities such as; use of neighborhood organizations, advertising in City of Dayton Priority Boards, advertising at homebuyer fairs, places of worship, employment centers, Montgomery County Fair Housing Agency, and human service agencies. The non-profits also have access to class participants and graduates of the City's Mortgage Credit Counseling classes. Through these efforts, the City is ensuring that even those not normally in the marketing "pipeline" are being made aware of these opportunities.

Current Projects:

The City of Dayton's HOME Program restarted in January 2023. As projects are finished and marked complete in IDIS, examples of affirmative marketing on Dayton HOME projects will be available.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME funding expended in 2023 was associated with the closeout of the 2019 HOME monitoring by HUD Headquarters. Of the HOME funds drawn down, \$149,087.27 was EN funding, and the remainder was Program Income. These expenditures were not for new/current projects. For this prompt, the City did not expend any program income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The National Low Income Housing Coalition (NLIHC) has released a report showing that 21% of renter-occupied households in the Dayton area are experiencing severe housing cost burden, meaning 50% or more of household income is spent on gross rent. This is a decrease of nearly 1.5 percentage points from a 2020 Ohio Housing Finance Agency Housing Needs Assessment, but still shows that over 1 of every 5 renters in the Dayton region spends more than half of their income on housing. The recent report from

NLIHC also highlighted a shortage of over 18,000 rental units for extremely low-income renters, further indicating the continued need for more affordable housing in the City of Dayton.

CDBG-funded efforts aimed at addressing affordable housing within Dayton include homeowner rehabilitation programs, down payment assistance, financial wellness and homebuyer education, fair housing education, and a homeowner rehabilitation program for survivors of the 2019 Memorial Day Tornadoes. In 2023, CDBG subrecipients provided repairs and rehabilitation to 36 owner-occupied households in Dayton, downpayment assistance to 15 homebuyers, and housing counseling and education to 154 LMI households.

Additional funding for development and maintenance of affordable rental units will be made available as the City's HOME program continues to move forward. The City's HOME Program restarted in January 2023, and multiple development projects were awarded in 2023. Along with Entitlement HOME funding, the City of Dayton was awarded over \$5 million in HOME-ARP funding. Projects that utilize HOME and HOME-ARP funding will further develop and maintain the City's affordable housing stock.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

2023 CAPER - Cover Letter



Department of Planning,
Neighborhoods & Development

City Hall
101 W. Third Street
P.O. Box 22
Dayton, OH 45401
(937) 333-3670 / Fax (937) 333-4281
www.daytonohio.gov

March 28, 2024

Matthew C. LaMantia
Director, Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Columbus Field Office
200 North High Street, 7th Floor
Columbus, Ohio 43215

Re: City of Dayton 2023 CAPER

Dear Mr. LaMantia:

The City of Dayton's 2023 Consolidated Annual Performance and Evaluation Report (CAPER) was submitted via the Integrated Disbursement and Information System (IDIS) by March 30, 2024.

The CAPER provides a program assessment, an evaluation of the 2021-2025 Consolidated Plan goals and objectives, and a financial summary for the City of Dayton's Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG) programs, and the HOME Investment Partnerships (HOME) Program.

The City of Dayton's 2023 program year began on January 1, 2023, and ended on December 31, 2023. The following entitlement grants were awarded to the City of Dayton in 2022:

- CDBG: B-23-MC-39-0010, \$5,708,055.00
- ESG: E-23-MC-39-0010, \$500,633.00
- HOME: M-23-MC-39-0205, \$1,555,007.00

For questions or additional information, please contact Sarah Geist, Community Development Manager, at 937-333-3814 or sarah.geist@daytonohio.gov.

Sincerely,


Steven Gondol (Mar 28, 2024 14:33 EDT)

Steven C. Gondol
Director – Planning, Neighborhoods, and Development

SG/sg

2023 CAPER Cover Letter to M. LaMantia

Final Audit Report

2024-03-28

Created:	2024-03-28
By:	Jordan Bereda (jordan.bereda@daytonohio.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAuxL123T91uJ0GcfrUsfrzhywmDUD-Hz

"2023 CAPER Cover Letter to M. LaMantia" History

-  Document created by Jordan Bereda (jordan.bereda@daytonohio.gov)
2024-03-28 - 6:13:50 PM GMT
-  Document emailed to Steven Gondol (steven.gondol@daytonohio.gov) for signature
2024-03-28 - 6:13:54 PM GMT
-  Email viewed by Steven Gondol (steven.gondol@daytonohio.gov)
2024-03-28 - 6:31:53 PM GMT
-  Document e-signed by Steven Gondol (steven.gondol@daytonohio.gov)
Signature Date: 2024-03-28 - 6:33:13 PM GMT - Time Source: server
-  Agreement completed.
2024-03-28 - 6:33:13 PM GMT



City of Dayton - 2023 PR-26 ü Justifications

	Office of Community Planning and Development	DATE: 03-29-24
	U.S. Department of Housing and Urban Development	TIME: 10:26
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2023 DAYTON, OH	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,684,834.46
02 ENTITLEMENT GRANT	5,708,055.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	18,392,889.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,626,935.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(3,263.19)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,623,671.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	894,420.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,518,092.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	12,874,797.02

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,657,720.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(3,263.19)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,654,457.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.04%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	200,976.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	143,270.65
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	112,255.97
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	456,502.77
32 ENTITLEMENT GRANT	5,708,055.00
33 PRIOR YEAR PROGRAM INCOME	34,637.52
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,742,692.52
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	894,420.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	894,420.48
42 ENTITLEMENT GRANT	5,708,055.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,708,055.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.67%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	2284	6787123	CityWide - Edgemont & Five Rivers Neighborhood Improvement Project	03E	LMA	\$5,306.25
2022	4	2284	6816704	CityWide - Edgemont & Five Rivers Neighborhood Improvement Project	03E	LMA	\$15,888.50
2022	4	2284	6850220	CityWide - Edgemont & Five Rivers Neighborhood Improvement Project	03E	LMA	\$5,446.50
2022	4	2284	6850223	CityWide - Edgemont & Five Rivers Neighborhood Improvement Project	03E	LMA	\$38,533.66
					03E	Matrix Code	\$65,174.91
2020	10	2295	6833565	ADA Improvements - Oregon Park Improvements	03F	LMA	\$45,841.30
2020	10	2295	6833567	ADA Improvements - Oregon Park Improvements	03F	LMA	\$3,662.70
2020	10	2295	6882196	ADA Improvements - Oregon Park Improvements	03F	LMA	\$9,500.00
					03F	Matrix Code	\$59,004.00
2022	4	2315	6778369	Residential Asphalt Resurfacing	03K	LMA	\$1,169.58
2022	4	2315	6787326	Residential Asphalt Resurfacing	03K	LMA	\$629.50
2022	4	2315	6819179	Residential Asphalt Resurfacing	03K	LMA	\$92,433.86
2022	4	2315	6819180	Residential Asphalt Resurfacing	03K	LMA	\$140.63
2022	4	2315	6819181	Residential Asphalt Resurfacing	03K	LMA	\$83.08
2022	4	2315	6833491	Residential Asphalt Resurfacing	03K	LMA	\$1,850,085.61
2022	4	2315	6850166	Residential Asphalt Resurfacing	03K	LMA	\$678.61
2022	4	2315	6850170	Residential Asphalt Resurfacing	03K	LMA	\$249.25
2022	4	2315	6883134	Residential Asphalt Resurfacing	03K	LMA	\$270,154.11
2023	4	2319	6851732	Alley Resurfacing	03K	LMA	\$139,269.33
					03K	Matrix Code	\$2,354,793.76
2020	9	2288	6776267	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$6,776.95
2020	9	2288	6776271	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$6,781.45
2020	9	2288	6776273	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$6,205.52
2020	9	2288	6776274	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$5,838.14
2020	9	2288	6824708	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$6,074.82
2020	9	2288	6833600	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$8,095.01
2020	9	2288	6833601	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$6,990.59
2020	9	2288	6833602	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$5,220.04
2020	9	2288	6833603	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$6,754.64
2020	9	2288	6850241	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$7,540.03
2020	9	2288	6850616	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$6,130.46
2020	9	2288	6882210	Lindy's Bakery - Job Training and Development Program	03T	LMC	\$7,775.25
					03T	Matrix Code	\$82,193.80
2021	1	2326	6851739	Bridge Street - Building Demolition	04	LMA	\$50,000.00
					04	Matrix Code	\$50,000.00
2022	3	2283	6778158	Homeful - West Dayton Food & Jobs Program	05H	LWC	\$3,263.19
					05H	Matrix Code	\$3,263.19
2021	3	2312	6882178	HomeOwnership Center - Down Payment Assistance	05R	LWH	\$7,267.51
2021	3	2312	6882180	HomeOwnership Center - Down Payment Assistance	05R	LWH	\$6,925.00
2021	3	2312	6882181	HomeOwnership Center - Down Payment Assistance	05R	LWH	\$10,675.00
2021	3	2312	6882182	HomeOwnership Center - Down Payment Assistance	05R	LWH	\$7,867.00
2021	3	2312	6882183	HomeOwnership Center - Down Payment Assistance	05R	LWH	\$36.50
					05R	Matrix Code	\$32,771.01
2019	3	2296	6787156	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$3,968.49
2019	3	2296	6787163	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$3,086.21
2019	3	2296	6787164	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$2,919.15
2019	3	2296	6787165	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$1,794.19
2019	3	2296	6787166	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$927.51
2019	3	2296	6850622	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$1,728.08



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2296	6850623	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$1,728.08
2019	3	2296	6882168	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$2,503.21
2019	3	2296	6882171	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$1,560.39
2019	3	2296	6882174	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$2,785.80
2019	3	2296	6882176	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$1,430.74
2019	3	2296	6882177	HomeOwnership Center - PATHWAYS Housing Counseling	05U	LWC	\$3,330.70
2021	3	2297	6787882	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$3,993.88
2021	3	2297	6787896	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$6,825.46
2021	3	2297	6787897	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$5,104.82
2021	3	2297	6787899	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$8,915.78
2021	3	2297	6787902	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$2,855.25
2021	3	2297	6787904	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$3,912.52
2021	3	2297	6825134	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$7,068.09
2021	3	2297	6825136	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$7,307.23
2021	3	2297	6825137	HomeOwnership Center - Housing Counseling & Financial Wellness	05U	LWC	\$9,402.47
							\$82,748.15
2016	1	2162	6787092	CityWide Phoenix Home Improvement Program	14A	LWH	\$2,572.00
2016	1	2162	6787096	CityWide Phoenix Home Improvement Program	14A	LWH	\$464.75
2016	1	2162	6813239	CityWide Phoenix Home Improvement Program	14A	LWH	\$3,718.00
2016	1	2162	6813241	CityWide Phoenix Home Improvement Program	14A	LWH	\$710.21
2016	1	2162	6813243	CityWide Phoenix Home Improvement Program	14A	LWH	\$40,163.88
2018	1	2279	6778161	County Corp - Home Repair and Accessibility Program	14A	LWH	\$116.63
2019	1	2322	6850625	County Corp - PATHWAYS to Homeownership	14A	LWH	\$955.56
2019	1	2322	6850626	County Corp - PATHWAYS to Homeownership	14A	LWH	\$15,271.58
2019	1	2322	6850627	County Corp - PATHWAYS to Homeownership	14A	LWH	\$6,131.54
2019	1	2322	6850628	County Corp - PATHWAYS to Homeownership	14A	LWH	\$56,869.05
2019	1	2322	6882184	County Corp - PATHWAYS to Homeownership	14A	LWH	\$0.61
2019	1	2322	6882185	County Corp - PATHWAYS to Homeownership	14A	LWH	\$95,784.49
2019	1	2322	6882186	County Corp - PATHWAYS to Homeownership	14A	LWH	\$33,030.41
2019	1	2322	6882187	County Corp - PATHWAYS to Homeownership	14A	LWH	\$7,860.84
2019	1	2322	6882189	County Corp - PATHWAYS to Homeownership	14A	LWH	\$94,762.62
2021	1	2179	6787117	County Corp - Carillon Home Improvement Program	14A	LWH	\$7,150.00
2021	1	2179	6824523	County Corp - Carillon Home Improvement Program	14A	LWH	\$650.00
2021	1	2287	6776314	Rebuilding Together Dayton - Urgent Home Repair Program	14A	LWH	\$16,138.00
2021	1	2287	6776319	Rebuilding Together Dayton - Urgent Home Repair Program	14A	LWH	\$12,645.50
2021	1	2287	6776320	Rebuilding Together Dayton - Urgent Home Repair Program	14A	LWH	\$9,939.00
2021	1	2287	6776321	Rebuilding Together Dayton - Urgent Home Repair Program	14A	LWH	\$12,790.00
2021	1	2287	6818183	Rebuilding Together Dayton - Urgent Home Repair Program	14A	LWH	\$32,661.72
2021	1	2311	6778291	County Corp - Home Repair and Accessibility Program	14A	LWH	\$83.24
2021	1	2311	6778292	County Corp - Home Repair and Accessibility Program	14A	LWH	\$27,950.60
2021	1	2311	6833597	County Corp - Home Repair and Accessibility Program	14A	LWH	\$809.97
2021	1	2311	6833598	County Corp - Home Repair and Accessibility Program	14A	LWH	\$16,348.18
2021	1	2311	6850618	County Corp - Home Repair and Accessibility Program	14A	LWH	\$377.11
2021	1	2311	6850619	County Corp - Home Repair and Accessibility Program	14A	LWH	\$558.73
2021	1	2311	6850620	County Corp - Home Repair and Accessibility Program	14A	LWH	\$10,411.38
2021	1	2311	6850621	County Corp - Home Repair and Accessibility Program	14A	LWH	\$409.50
2021	1	2311	6882206	County Corp - Home Repair and Accessibility Program	14A	LWH	\$1,596.68
2021	1	2311	6882207	County Corp - Home Repair and Accessibility Program	14A	LWH	\$196.90
2021	1	2311	6882208	County Corp - Home Repair and Accessibility Program	14A	LWH	\$12,307.41
2021	1	2311	6882209	County Corp - Home Repair and Accessibility Program	14A	LWH	\$5,443.86
							\$535,879.95
2021	3	2291	6787865	MVDCD - Lincoln Hill Child & Family Center	17C	LWA	\$391,892.00
							\$391,892.00
Total							\$3,657,720.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	2288	6776267	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$5,776.95
2020	9	2288	6776271	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$6,781.45
2020	9	2288	6776273	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$8,205.52
2020	9	2288	6776274	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$5,838.14
2020	9	2288	6824708	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$6,074.82
2020	9	2288	6833600	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$8,095.91
2020	9	2288	6833601	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$6,990.59
2020	9	2288	6833602	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$5,220.04



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	9	2288	6833603	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$6,764.64	
2020	9	2288	6850241	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$7,540.03	
2020	9	2288	6850616	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$6,130.46	
2020	9	2288	6882210	No	Lindy's Bakery - Job Training and Development Program	B20MC390010	EN	03T	LWC	\$7,775.25	
									03T	Matrix Code	\$82,193.80
2022	3	2283	6778158	No	Homefull - West Dayton Food & Jobs Program	B21MC390010	EN	05H	LWC	\$3,263.19	
									05H	Matrix Code	\$3,263.19
2021	3	2312	6882178	No	HomeOwnership Center - Down Payment Assistance	B17MC390010	EN	05R	LWH	\$7,267.51	
2021	3	2312	6882180	No	HomeOwnership Center - Down Payment Assistance	B17MC390010	EN	05R	LWH	\$6,925.00	
2021	3	2312	6882181	No	HomeOwnership Center - Down Payment Assistance	B17MC390010	EN	05R	LWH	\$10,675.00	
2021	3	2312	6882182	No	HomeOwnership Center - Down Payment Assistance	B17MC390010	EN	05R	LWH	\$7,867.00	
2021	3	2312	6882183	No	HomeOwnership Center - Down Payment Assistance	B17MC390010	EN	05R	LWH	\$36.50	
									05R	Matrix Code	\$32,771.01
2019	3	2296	6787156	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$3,968.49	
2019	3	2296	6787163	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$3,086.21	
2019	3	2296	6787164	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$2,919.15	
2019	3	2296	6787165	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$1,794.19	
2019	3	2296	6787166	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$927.51	
2019	3	2296	6850622	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$1,728.08	
2019	3	2296	6850623	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$1,728.08	
2019	3	2296	6882168	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$2,503.21	
2019	3	2296	6882171	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$1,560.39	
2019	3	2296	6882174	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$2,785.80	
2019	3	2296	6882176	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$1,430.74	
2019	3	2296	6882177	No	HomeOwnership Center - PATHWAYS Housing Counseling	B19MC390010	EN	05U	LWC	\$3,330.70	
2021	3	2297	6787882	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$3,503.68	
2021	3	2297	6787896	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$6,825.46	
2021	3	2297	6787897	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$5,104.92	
2021	3	2297	6787899	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$8,915.78	
2021	3	2297	6787902	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$2,855.25	
2021	3	2297	6787904	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$3,912.52	
2021	3	2297	6825134	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$7,068.09	
2021	3	2297	6825136	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$7,307.23	
2021	3	2297	6825137	No	HomeOwnership Center - Housing Counseling & Financial Wellness	B21MC390010	EN	05U	LWC	\$9,402.47	
									05U	Matrix Code	\$82,748.15
No Activity to prevent, prepare for, and respond to Coronavirus										\$200,976.15	
Total										\$200,976.15	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	5	2328	6851744	Planning Services	20		\$276.78	
2023	5	2328	6872968	Planning Services	20		\$27,106.66	
2023	5	2328	6872972	Planning Services	20		\$11,690.12	
2023	5	2328	6872975	Planning Services	20		\$11,690.13	
2023	5	2328	6872976	Planning Services	20		\$12,812.93	
2023	5	2328	6872980	Planning Services	20		\$15,212.30	
2023	5	2328	6872981	Planning Services	20		\$26,213.94	
2023	5	2328	6872982	Planning Services	20		\$17,938.21	
2023	5	2328	6872984	Planning Services	20		\$17,938.19	
2023	5	2328	6872986	Planning Services	20		\$17,659.27	
2023	5	2328	6872987	Planning Services	20		\$17,800.76	
2023	5	2328	6872988	Planning Services	20		\$17,938.21	
2023	5	2328	6872989	Planning Services	20		\$26,261.60	
						20	Matrix Code	\$220,539.10
2023	6	2327	6851742	Division of Community Development - Grants Administration	21A		\$31,785.32	
2023	6	2327	6872919	Division of Community Development - Grants Administration	21A		\$53,634.98	
2023	6	2327	6872934	Division of Community Development - Grants Administration	21A		\$31,878.27	
2023	6	2327	6872937	Division of Community Development - Grants Administration	21A		\$40,184.34	
2023	6	2327	6872940	Division of Community Development - Grants Administration	21A		\$37,775.23	
2023	6	2327	6872941	Division of Community Development - Grants Administration	21A		\$31,171.80	
2023	6	2327	6872943	Division of Community Development - Grants Administration	21A		\$32,970.38	
2023	6	2327	6872945	Division of Community Development - Grants Administration	21A		\$24,400.24	
2023	6	2327	6872946	Division of Community Development - Grants Administration	21A		\$24,582.44	
2023	6	2327	6872947	Division of Community Development - Grants Administration	21A		\$24,000.06	
2023	6	2327	6872960	Division of Community Development - Grants Administration	21A		\$30,326.41	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	2327	6872952	Division of Community Development - Grants Administration	21A		\$35,304.50
2023	6	2327	6872953	Division of Community Development - Grants Administration	21A		\$64,398.37
					21A	Matrix Code	\$463,412.34
2023	6	2329	6875091	Indirect Costs	21B		\$9,330.79
2023	6	2329	6875094	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875095	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875097	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875098	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875099	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875100	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875101	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875102	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875103	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875105	Indirect Costs	21B		\$9,030.75
2023	6	2329	6875106	Indirect Costs	21B		\$9,030.75
					21B	Matrix Code	\$108,669.04
2021	6	2314	6778285	MVPHC - Fair Housing Education & Outreach	21D		\$50,000.00
2023	6	2325	6851736	Analysis of Impediments to Fair Housing Choice	21D		\$51,800.00
					21D	Matrix Code	\$101,800.00
Total							\$894,420.48

2023 CAPER
PR-26 Justifications & Explanations

Line 10

Prior-Year Draws: **(\$3,263.19)**

Prior-year draws associated with 2022 activity – removed from the total subject to low/mod benefit on Line 10 of the 2023 PR-26.

Voucher	Activity	Subrecipient	Date Drawn	Grant	Total
6778158	2283	Homefull	6/9/2023	B18MC390010	\$3,263.19
				TOTAL:	(\$3,263.19)

Line 10 Total Adjustment: (\$3,263.19)

Line 20

Prior-Year Draws: **(\$3,263.19)**

Prior-year draws associated with 2022 low/mod activity – removed from the total subject to low/mod benefit on Line 20 of the 2023 PR-26.

Voucher	Activity	Subrecipient	Date Drawn	Grant	Total
6778158	2283	Homefull	6/9/2023	B18MC390010	\$3,263.19
				TOTAL:	(\$3,263.19)

Line 20 Total Adjustment: (\$3,263.19)

Line 30

Prior-Year Draws: **(\$3,263.19)**

Prior-year draws associated with 2022 low/mod public service activity – removed from the total subject to public service cap on Line 30 of the 2023 PR-26.

Voucher	Activity	Subrecipient	Date Drawn	Grant	Total
6778158	2283	Homefull	6/9/2023	B18MC390010	\$3,263.19
				TOTAL:	(\$3,263.19)

Additional 2023 Activities Not Appearing in Public Service Calculation: **\$115,519.16**

Public Service activities in IDIS that appeared on the 2023 PR-03 but were not included in the calculation for the public service cap on the 2023 PR-26.

Voucher	Activity	Subrecipient	Date Drawn	Grant	Total
6787156	2296	HomeOwnership Center – Pathways Housing Counseling	6/30/2023	B19MC390010	\$3,968.49
6787163					\$3,086.21
6787164					\$2,919.15
6787165					\$1,794.19
6787166					\$927.51
6850622			12/22/2023		\$1,728.08
6850623			\$1,728.08		
6882168			\$2,503.21		
6882171			\$1,560.39		
6882174			3/25/2024		\$2,785.80
6882176					\$1,430.74
6882177					\$3,330.70
6787882					\$3,593.88
6787896	2297	HomeOwnership Center – Housing Counseling & Financial Wellness	7/5/2023	B21MC390010	\$6,825.46
6787897					\$5,104.92
6787899					\$8,915.78
6787902					\$2,855.25
6787904					\$3,912.52
6825134			11/3/2023		\$7,068.09
6825136					\$7,307.23
6825137					\$9,402.47
6882178					\$7,267.51
6882180					\$6,925.00
6882181	2312	HomeOwnership Center – Down Payment Assistance	3/25/2024	B17MC390010	\$10,675.00
6882182					\$7,867.00
6882183					\$36.50
				TOTAL:	\$115,519.16

Line 30 Total Adjustment: \$112,255.97

City of Dayton - 2023 CDBG-CV PR-26



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,235,214.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,235,214.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,541,948.11
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,919.82
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,632,867.93
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,602,346.07

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,541,948.11
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,541,948.11
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,541,948.11
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	4,235,214.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,919.82
20 CDBG-CV GRANT	4,235,214.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.15%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	3	2316	6850988	Clerk of Courts - Health & Safety Improvements	03Z	LMA	\$41,844.00	
			4	2318	6851055	Portland Loo - Restroom Facilities	03Z	LMA
				6851057	Portland Loo - Restroom Facilities	03Z	LMA	\$50,122.50
				6851058	Portland Loo - Restroom Facilities	03Z	LMA	\$83,537.50
				6851059	Portland Loo - Restroom Facilities	03Z	LMA	\$83,537.50
				6851060	Portland Loo - Restroom Facilities	03Z	LMA	\$12,414.42
				6851062	Portland Loo - Restroom Facilities	03Z	LMA	\$33,415.00
				6851065	Portland Loo - Restroom Facilities	03Z	LMA	\$33,415.00
				6851066	Portland Loo - Restroom Facilities	03Z	LMA	\$7,085.30
				6851071	Portland Loo - Restroom Facilities	03Z	LMA	\$3,513.84
				6851730	Portland Loo - Restroom Facilities	03Z	LMA	\$8,576.70
			2323	6851028	Wright Factory - Outdoor Walking Trail Improvements	03F	LMA	\$145,095.30
				6851030	Wright Factory - Outdoor Walking Trail Improvements	03F	LMA	\$188,764.56
	2022	4	2289	6716870	Dayton Bike Yard	03F	LMA	\$57,611.52
6851043				Dayton Bike Yard	03F	LMA	\$266,393.74	
6851044				Dayton Bike Yard	03F	LMA	\$256,660.65	
6851047				Dayton Bike Yard	03F	LMA	\$204,371.35	
6851050				Dayton Bike Yard	03F	LMA	\$15,466.73	
Total							\$1,541,948.11	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	2298	6717098	Community Development - CDBG-CV Administration	21A		\$38,816.79
			6851741	Community Development - CDBG-CV Administration	21A		\$50,578.82
			6872912	Community Development - CDBG-CV Administration	21A		\$1,524.21



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$90,919.82

City of Dayton - 2023 ESG CAPER

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Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER Period: 1/1/2023 - 12/31/2023 Your user level here: Data Entry and Account Admin

Step 1: Dates

1/1/2023 to 12/31/2023

Step 2: Contact Information

First Name: Alisha
Middle Name:
Last Name: Mason
Suffix:
Title: Community Development Specialist II
Street Address 1: 101 W. Third Street
Street Address 2:
City: Dayton
State: Ohio
ZIP Code: 45402
E-mail Address: alisha.mason@daytonohio.gov
Phone Number: (937)353-5807
Extension:
Fax Number:

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project? **No**
Did you create additional shelter beds/units through an ESG-funded conversion project? **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP. **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The Homeless Solutions Plan has an overall system goal of reducing length of time homeless to 14 days, and HEARTH has a goal of families being homeless for less than 30 days. With HMIS reports tracking length of stay, the homeless system is able to monitor the length of stay in shelter and continues to work toward development of effective programs to reduce the length of stay as necessary.

Through the Homeless Solutions Policy Board, Dayton has representatives on the Program Performance & Evaluation Committee (formerly the Continuum of Care Committee), taking an active role in ensuring that the Continuum of Care's programs are effective and that the Continuum of Care is compliant with HEARTH regulations.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer:

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer:

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer:

- Reduce the length of stay in emergency shelters to 30 days or less for all residents. (Measured by Q22d)
- Reduce the Average length of time between the time a client applied for RRH housing (project start date) to the time they moved into housing (housing move in date) by 7 days. (Measured by Q22c)
- Increase the percentage of persons sheltered who moved to a positive housing destination to 5% (Measured by Q23)
- Continue the data quality of race in order to review racial equity so that less than 2% of participants across all projects had data shown as "data not collected". (Measure by Q12a)
- Decrease the number of persons with "information missing" for personally identifying information data to less than 2% of participants across all shelter and RRH projects.

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78810&157.4340=141690&iid=141690&autoexecute=true... 1/3

Step 5: Financial Information

ESG Information from IDIS

As of 3/22/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2023	E23MC390010	\$500,633.00	\$0	\$0	\$500,633.00	9/18/2023	9/18/2025
2022	E22MC390010	\$499,600.00	\$499,600.00	\$423,801.82	\$75,998.18	9/22/2022	9/22/2024
2021	E21MC390010	\$503,296.00	\$503,296.00	\$503,178.18	\$117.82	9/17/2021	9/17/2023
2020	E20MC390010	\$504,234.00	\$504,825.89	\$504,825.89	\$1,408.11	10/13/2020	10/13/2022
2019	E19MC390010	\$485,102.00	\$437,601.00	\$411,241.34	\$73,860.66	7/31/2019	7/31/2021
2018	E18MC390010	\$466,277.00	\$466,277.00	\$466,277.00	\$0	9/12/2018	9/12/2020
2017	E17MC390010	\$460,851.00	\$460,851.00	\$460,851.00	\$0	10/19/2017	10/19/2019
2016	E16MC390010	\$458,258.00	\$458,258.00	\$458,258.00	\$0	7/14/2016	7/14/2018
2015	E15MC390010	\$456,860.00	\$456,860.00	\$454,636.98	\$2,223.02	7/17/2015	7/17/2017
Total		\$5,135,206.00	\$4,585,663.89	\$4,480,965.21	\$654,240.79		

Expenditures	2023	2022		2021		2020		2019		2018		2017		2016	
	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for											
Homelessness Prevention		Non-COVID		Non-COVID											
Rental Assistance															
Relocation and Stabilization Services - Financial Assistance			27,476.37		20,732.00										
Relocation and Stabilization Services - Services			27,448.63		26,268.00										
Hazard Pay (unique activity)															
Landlord Incentives (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
Homeless Prevention Expenses			54,925.00		47,000.00										
		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for											
Rapid Re-Housing		Non-COVID		Non-COVID											
Rental Assistance															
Relocation and Stabilization Services - Financial Assistance			106,050.00		110,604.40										
Relocation and Stabilization Services - Services			39,000.00		40,710.00										
Hazard Pay (unique activity)															
Landlord Incentives (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
RRH Expenses			145,050.00		151,314.40										
		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for											
Emergency Shelter		Non-COVID		Non-COVID											
Essential Services															
Operations			299,880.00		301,977.60										
Renovation															
Major Rehab															
Conversion															
Hazard Pay (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
Emergency Shelter Expenses			299,880.00		301,977.60										
		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for											
Temporary Emergency Shelter		Non-COVID		Non-COVID											
Essential Services															
Operations															
Leasing existing real property or temporary structures															
Acquisition															
Renovation															
Hazard Pay (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
Other Shelter Costs															
Temporary Emergency Shelter Expenses															

	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID
Street Outreach		
Essential Services		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	0.00	0.00
	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID
Other ESG Expenditures		
Cell Phones - for persons in CoC/HHP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMS		
Administration		
Other Expenses	0.00	0.00
	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID
Total Expenditures	499,800.00	900,292.00
Match	662,512.00	465,796.00
Total ESG expenditures plus match	1,162,312.00	966,088.00

Total expenditures plus match for all years

2,128,400.00

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$499,800.00	\$500,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$499,800.00	\$500,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$662,512.00	\$465,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	132.55%	93.10%	0%	0%	0%	0%	0%	0%

Match Source FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds									
Other Federal Funds									
State Government									
Local Government		662,512.00	465,796.00						
Private Funds									
Other									
Fees									
Program Income									
Total Cash Match	0.00	662,512.00	465,796.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Cash Match									
Total Match	0.00	662,512.00	465,796.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

2023 CAPER - Public Comments

City of Dayton and Dayton-Kettering Consortium
2023 Consolidated Annual Performance Evaluation Report (CAPER)
Citizen Participation Comments

Contents

- Summary of Public Comments
 - CAPER Presentation – Public Comment Period
 - CAPER Presentation – Public Hearing
- Proof of Publication in Dayton Daily News
 - February 24, 2024

City of Dayton and Dayton-Kettering Consortium
2023 Consolidated Annual Performance Evaluation Report (CAPER)
Citizen Participation Comments

Summary of Public Comments

CAPER Presentation
Public Comment Period
February 25, 2024 – March 15, 2024

No comments were received during the public comment period.

CAPER Presentation
Public Hearing
March 11, 2024 – 4:30 PM

The public hearing was held in-person at a regularly scheduled Community and Neighborhood Development Advisory Board (CNDAB) meeting. To improve public accessibility, the meeting was also available in a virtual format through Microsoft Teams. To accommodate individuals with disabilities, the public meeting is held in-person at City Hall, an ADA-accessible building, as well as virtually through Microsoft Teams, which provides transcription of the meeting and discussion during the public hearing.

One public comment was received during the public hearing on March 11, 2024.

A CNDAB Board member asked for a comparison between resurfacing costs in Dayton and other Ohio communities to see if others are experiencing the same price increases. The request was passed along to Public Works and data will be provided at the next CNDAB meeting.

City of Dayton and Dayton-Kettering Consortium
2023 Consolidated Annual Performance Evaluation Report (CAPER)
Citizen Participation Comments

**Proof of Publication in Dayton Daily News
February 23, 2024**



**PUBLIC HEARING NOTICE
CITY OF DAYTON, OH**

City of Dayton's 2023 Consolidated Annual Performance and Evaluation Report and Amendment to the Consolidated Plan's Public Participation Plan for the Department of Housing & Urban Development (HUD) Programs

The City of Dayton will hold a public comment period and public hearing on the Fiscal Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER), and the 2021-2025 Consolidated Plan. The CAPER reports the progress and performance of the 2023 Fiscal Year Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership (HOME) programs administered by the City and will be submitted to the U.S. Department of Housing and Urban Development by March 30, 2024. The Consolidated Plan and Public Participation Plan outline the planned use of federal entitlement funds under the CDBG, ESG, and HOME programs annually, and the City's process for encouraging public participation in the planning process.

A presentation and public hearing on the Amendment to the 2021-2025 Consolidated Plan, and major program accomplishments from the 2023 CAPER will take place at the Community & Neighborhood Development Advisory Board (CNDAB) meeting, on Monday, March 11, 2024, at 4:30pm. The meeting will be held both virtually and in-person in the Planning & Resource Center on the Mezzanine, City Hall, 101 W. Third Street, Dayton, Ohio 45402.

Draft copies of the 2023 CAPER and the amended 2021-2025 Consolidated Plan Public Participation Plan are available for review. To request draft copies of the documents, obtain additional information, request a virtual meeting invitation, or submit a comment, please contact Beth Wilson, Department of Planning, Neighborhoods, and Development, at (937) 333-3688 or Beth.Wilson@daytonohio.gov. The City of Dayton will accept written comments on the 2023 CAPER from Sunday, February 25, 2024, until 5:00pm on Friday, March 15, 2024. The City will accept written comments on the Amended Public Participation Plan from Sunday, February 25, 2024, until 5:00pm on Monday, March 25, 2024.
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